

TABLE OF CONTENTS

ELECTRICAID COMMITTEE 2014/15	03
ELECTRICAID COMMITTEE 2015/16	05
CHAIRPERSON'S REPORT	06
EXECUTIVE REVIEW	10
LOCAL ELECTRICAID CONTACTS	24
ELECTRICAID MEMBERSHIP FORM	29
ELECTRICAID REPORT AND FINANCIAL STATEMENTS	30
PROJECTS FUNDED - 2015	56
ACRONYMS	72
GET IN TOUCH — KEEP IN TOUCH	76
PHOTO INDEX	82



ELECTRICAID COMMITTEE

John Kelly Tina Pittock Anne Hogan Deirdre Arthur	Chair Vice Chairperson Hon. Secretary Hon. Treasurer	VSS ESB Telecoms VSS ESB ecars	087 2897914 087 1444740 27596
Gerry Mooney Denis Blanch Paul Cox Michael Fox Patricia Wade	Trustee Trustee Trustee Trustee Trustee Trustee	ESB Networks c/o JIC HR, BSC ESBI EirGrid	25049 27588 26174 37112
Eadaoin Smith Margaret Hayden	Committee Member Committee Member	ESB Telecoms	26205
Des Doherty Peter Kelly	Committee Member Committee Member	Retired Retired	087 2538573
Des Doherty Peter Kelly Anthony Le Courriard	Committee Member Committee Member Committee Member	Retired Retired ESBI	38133
Des Doherty Peter Kelly	Committee Member Committee Member	Retired Retired	



ELECTRICAID COMMITTEE

Tina Pittock Eadaoin Smith Anne Hogan Alison O'Keeffe	Chair Vice Chairperson Hon. Secretary Hon. Treasurer	ESB Telecom ESB Telecom VSS Group Finance	087 2897914 26205 26055
Gerry Mooney Denis Blanch Paul Cox Patricia Wade Michael Aherne	Trustee Trustee Trustee Trustee Trustee	ESB Networks c/o JIC HR, BSC EirGrid	25049 27588 26174 087 2243308
John Kelly Margaret Hayden Peter Kelly	Committee Member Committee Member Committee Member	VSS EirGrid Retired	087 1444740
Anthony Le Courriard Pauline Holland	Committee Member Committee Member	ESBI Retired	38133
Pearse Crilly Finola O'Donnell Hilary Boyse Paul Smith Sean Finnegan Mark Breen	Committee Member Committee Member Committee Member Committee Member Committee Member Committee Member	HR, BSC ESB Networks ESB Networks Retired Networks Clanwilliam Finance Operations	26730 27633



In 2015, ElectricAid positively impacted the lives of an estimated 80,000 people. We funded an impressive 138 development and relief projects across 42 countries worldwide. In addition, we provided emergency funding from two special appeals for the devastating earthquake in Nepal and the ongoing Syrian Refugee Crisis, the worst global humanitarian crisis in a generation. This would not have been possible without the steadfast commitment and support of our members, ESB and EirGrid.

2015 was a successful year for ElectricAid. We experienced growth of 6% in income to €1.24 million and 5.4 % in membership to over 2,600 members. It is critical that ElectricAid's income is maintained or increased as the needs of the poorest and most disadvantaged people around the world have never been greater.

The business plan objectives focussed on improving ElectricAid's governance, risk management, data protection and the documentation of processes and procedures. A significant amount of progress have been made in these areas and our 2016 Business Plan continues this focus.

We have had a positive response to our new website <u>www.electricaid.ie</u>. It acts as an effective platform to communicate with all our members, supporters and partners. Please add the site to your favourites and visit early and often to keep up to date with what is happening.

In November 2015, as part of an audit, I had the privilege to visit some of ElectricAid's micro-finance projects in the Oromia Region of Ethiopia. It was inspiring to see first-hand, how far ElectricAid funds can go in the developing world. Simple interventions like small loans are making a real difference to so many people living below the poverty line in sub-Saharan Africa. Carrying out audits on projects ElectricAid have funded is a key part of our governance and risk management process. However, implementing audits poses a real challenge to ElectricAid, given that we are funding projects all over the world. In 2015, apart from my own visit to Ethiopia, we also had multiple projects in Cambodia and Uganda visited on our behalf by Denise Enright and Aidan Byrne, respectively. Such visits can be a really rewarding experience and are of real value to ElectricAid. If you, or somebody you know, are travelling to a developing country (particularly in Africa, Asia, and Central or South America) and would be interested in visiting an ElectricAid project, then please get in touch with us, we would be delighted to hear from you.



I should like to express my thanks to a number of groups/individuals for their outstanding contribution in helping those in need over the last year.

- Many thanks to John Kelly, my predecessor, who has shown such dedication to ElectricAid and successfully led the committee in a volatile economic environment for the last 6 years.
- Thanks to the outgoing committee members, honorary officers and trustees who voluntarily gave up so much of their time in 2015 to support the running of ElectricAid. Also, a warm thank you to the Evaluation Committee who have the challenging and time-consuming job of evaluating all project applications being proposed for funding.
- In particular I would like to thank Des Doherty who, with his extensive experience in developmental projects and Africa, will be greatly missed on the executive and evaluation committees. With over 25 years of service in varying roles, Des has been the backbone of ElectricAid and has always been there to support and advise the committees, trustees and honorary officers during his tenure.
- A special thank you to our ElectricAid Office Manager, James Foley, for his continued hard
 work and dedication. James' natural talent for communications and his sincere passion for the
 cause allows him to bring ElectricAid's work to life through the various internal and external
 communication channels, keeping awareness alive and interest high.
- Thank you to Pat O'Doherty of ESB and Fintan Slye of EirGrid for their ongoing generosity to ElectricAid. We look forward to continuing our close partnership with ESB & EirGrid over the coming years.
- Finally, I would like to thank ElectricAid's local contacts and particularly you, the c. 2,600 ElectricAid members, for your continued support and contributions over the last year that have enabled ElectricAid to help poor and disadvantaged people worldwide.

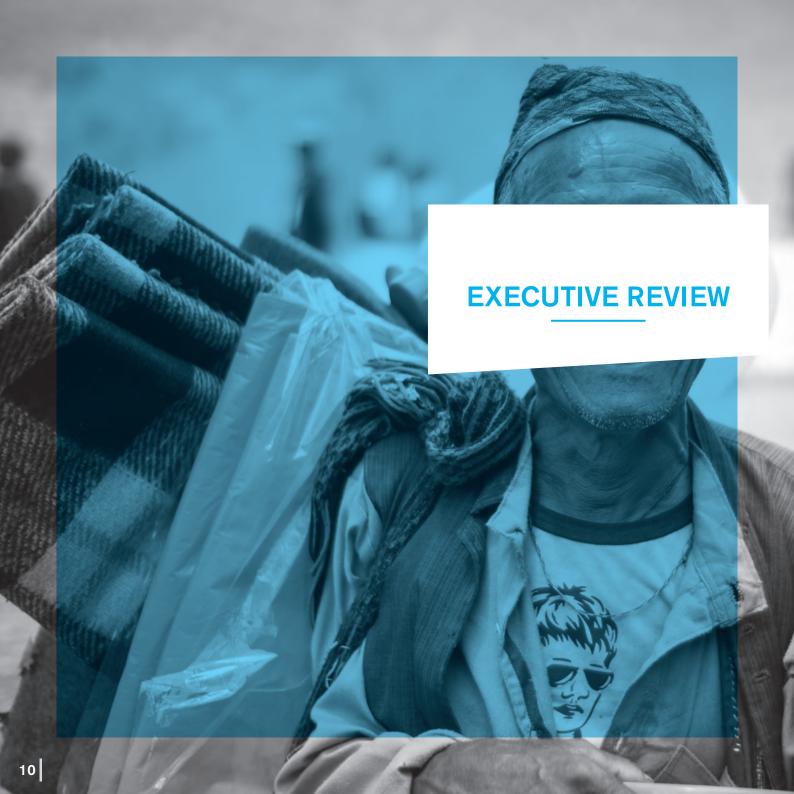
It is this combined partnership and support from members, ESB and EirGrid that gives ElectricAid its unparalleled strength.

Many thanks again for your support and generosity.

Tina Pittock

Chairperson

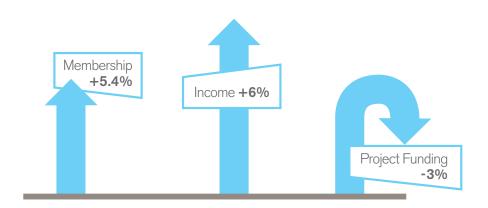
ElectricAid



A YEAR OF GROWTH, A YEAR OF RENEWAL:

In the words of the Frank Sinatra standard, 2015

"was a very good year" – for membership growth, for income growth, for work done on the ground, and for the renewal and development of ElectricAid. This Report details success, growth, and renewal on many fronts – and also details every development project and emergency funding made possible by that growth, and by your consistent generosity.



Income & Funding:

Our overall income rose by 6% to €1.24 million, a very positive performance in a still-difficult economic setting. Our headline total income figure can be volatile, because of the influence of Special Appeals and changes in the tax reclaim procedure, for example. However, the income growth is underlined and underpinned by a 7% increase in staff donations and a 9% increase in pensioner donations – so the 2015 growth figure is real and is built on the firm foundations of members' contributions.

The undoubted highlight on the income side was one of the most generous donations ever made to ElectricAid – a legacy of €51,000 left by the late Brendan Smith. These funds are hard at work now in education and healthcare projects, mostly in the DR Congo, where Mr. Smith served with an agency of the United Nations.

We are deeply grateful for the continuing rebound in income, but, as I annually remark, income on its own means very little – it's what can be done with this income that counts. Our income is a means to a noble end – effective work in Ireland and all over the Developing World, on behalf of the poorest and most vulnerable people, fighting poverty, ill-health, ignorance and unfairness. In 2015, we funded a total of 138 development and relief projects, with a total of \in 1.140 million. This slight decrease in funding and project numbers was a direct result of good financial and project evaluation discipline, and allowed us to turn a \in 7,000 operating deficit in 2014 into a small operating surplus of \in 8,000. Our funding went to 42 different countries, touching and improving (and in some cases saving) the lives of an estimated 80,000 people. Every one of these fundings is detailed in the attached lists. These projects are what we do, why we exist, why you support us. You reach out from your comfortable first-world lives to those in desperate need in an unfair world; we are but a conduit for your generosity.

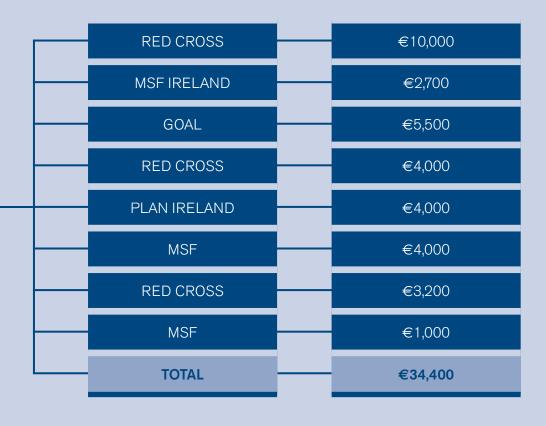
While ElectricAid is primarily in the Development, rather than Disaster, business, we do not turn our backs on the needs of people at times of disaster, whether natural or man-made. Our emergency fundings totalled €150,000, including two appeals during 2015. The ongoing humanitarian disaster caused by the displacement of 11 million people by the Syrian civil war, and the appalling earthquake in Nepal, were the "highlights" of this effort, but not our only humanitarian fundings.

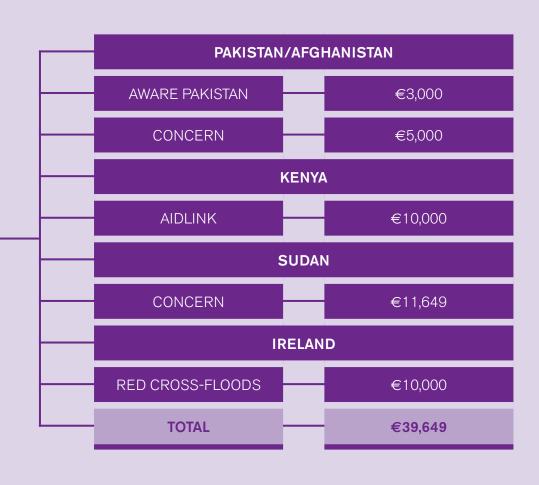


MARY'S MEALS IS A SCOTTISH NGO

with a simple philosophy. They feel that the best way of promoting education and opportunity in the Developing World is to give each school-going child a nourishing meal. They are now (January 2016) feeding 1,101,206 children daily! Keeping them fed nourishes them, and keeps them in school. Staying in school gives life chances for them and their communities. ElectricAid funded the construction of a school kitchen in Mpalankwali school in Malawi – allowing them to add 1,500 more vulnerable children to their feeding total. This funding was made possible through a generous legacy received by ElectricAid last year.

	PLAN IRELAND	€8,000
	CONCERN	€8,000
	RED CROSS	€8,000
	CHRISTIAN AID IRELAND	€5,000
	GOAL	€5,000
	EWSCF	€3,000
	KARMA FLIGHTS	€3,000
 	MSF IRELAND	€5,000
	ACTIONAID IRELAND	€9,000
	FOUNDATION NEPAL	€8,000
	PLAN IRELAND	€10,000
	NEPAL IRELAND SOCIETY	€2,725
	FOUNDATION NEPAL	€1,000
	TOTAL	€75,725





This effort was only made possible by the consistent and committed generosity of our members, friends and supporters. They answered our call – again – and contributed €35,000 for Syria/Refugees and €76,000 for Nepal. As ever, all we can say is a heartfelt "thank you".

All of our fundings, both Development and Disaster, are categorised in the table on the next page, which shows where our main efforts lay. We have a set of development funding priorities, and the table confirms that we conformed well to the priorities of WATSAN and basic infrastructure, healthcare, agriculture & livelihoods, and basic & vocational education. These priorities are the building blocks of development, helping people to help themselves out of poverty and degradation.





Agriculture, Food Security and Income Generation €252,896

Water,
Sanitation
and Basic
Infrastructure
€277,240





Education and Vocational Training €174,515

Healthcare Facilities €172,310





Orphan Care and Human Rights €114,006

Emergency Response €150,000





Energy and Microfinance €96,804

Elderly/ Disabilities €52,055



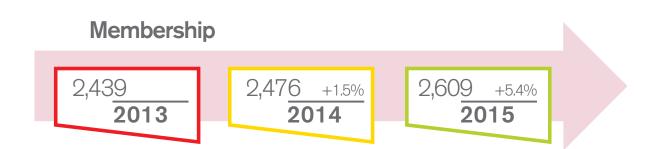
In accordance with our Associate membership of Dóchas, the Irish Association of Non-Governmental Development Organisations, ElectricAid states the following:

- We are working towards full compliance with the Development NGO Code of Corporate Governance.
- We do not pay any salary whatsoever. Our (50% time) manager is an ESB staff member and is paid as such by ESB.
- Our Total Domestically Generated Voluntary Income equates with our total income
 €1.94 million.

Membership:

The increase in ElectricAid's income did not come out of a clear blue sky. Our membership, having recovered by 1.5% in 2014, grew by a really satisfactory 5.4% in 2015, and now stands at more than 2,600. This was a direct result of hard work aimed at retaining membership amongst those retiring from ESB, and of promotion of membership to new recruits – graduates, 'new hires', and apprentices. The resumption of significant recruitment into both ESB and EirGrid was a real help – and special mention should be made of the kindness and receptiveness of the Apprentice classes of 2015 to our message.

We also saw the emergence of a small but significant new category of membership – 'external' members, who have no current connection with either ESB or EirGrid. ElectricAid is a big tent and a broad church – all are welcome!



www.electricaid.ie

2015 was the year when our new website, <u>www.electricaid.ie</u>, bedded in and really took off. The site is interesting, informative, and constantly updated with new information. We aim for a friendly and non-hectoring tone. The site has become one of our premier communication channels – particularly with younger members, and with potential members. It is also a great way of keeping in touch for our VSS and retired members. Traffic on the site is excellent and consistently growing. We had 1,669 unique visitors viewing 10,667 times in 2015; in Q1 2016, these visiting and viewing rates increased by 57% and 80% respectively. A very high proportion of the donations made for our Special Appeals in 2015 were made seamlessly and effortlessly through the site. Similarly, many of our new members came to us straight through the site. However, being online does not mean being faceless or anonymous – every donation and every new membership is

acknowledged and thanked – we see the site as an extension of the 'ElectricAid Community'. So remember – please add it to your favourites as soon as you can – you won't be disappointed.

www.electricaid.ie is also a window into our world for potential partners in the Developing World. We are clear about who we are and what we do. We are transparent in our dealings – all approvals are listed immediately, all contacts are responded to, all meetings are minuted and posted. Because of design decisions taken at the outset, the site has not produced an unsustainable flood of dubious applications, which was a real concern at the time.





Renewal:

2015 was a year of renewal as well as one of growth. The renewal came in the form of new members, new partners, and of course, in the renewal of the Executive Committee itself. Our Chair, John Kelly, stepped down after 6 years of leadership through tough times. John has remained on the Committee. Tina Pittock has taken on the leadership role again, with Eadaoin Smith as Vice-Chair. Our Treasurer, Deirdre Arthur, stepped down also, being replaced by Alison O'Keeffe. ESB-appointed trustee, Michael Fox, retired and was replaced by Michael Aherne. We gained newer and younger Committee members in the form of Mark Breen, Seán Finnegan, Hilary Boyse, and the returning, if not quite so young, Paul Smith. This transfusion of new blood is in accordance with recommended best practice for charities, and is critical for ElectricAid's next 10 years of service and growth.

Renewal is not without pain. We have lost some excellent people of long and diligent service to ElectricAid – some of whom had helped carry your charity through much darker days. All are missed. Deirdre Arthur, Michael Fox, Mick O'Connor and Ciarán Gogarty all stepped away, but they won't mind me singling out Des Doherty as the greatest loss – a man who served professionally and passionately for 25 years, through good times and bad, with a driven commitment to high standards, and to the interests of ordinary people in extraordinary need, at home and abroad, and especially in his beloved Tanzania!

Thanksgiving:

ElectricAid has much to be thankful for, and I have many people to thank. I have had the usual challenging pleasure of working with the two Committees of 2015. They are hardworking and committed people who have been easy to work with, and to get along with. To me, especially with a voluntary body, it is extraordinarily helpful to like the people you work with, and I have had that luck and pleasure in 2015. The Committee members, Officers and Trustees have all been robust, challenging – and giving. In particular, John was an able and effective leader for 6 years, and Des contributed enormously over 25 years.

Acknowledgements and thanks are due again to our Corporate Partners, ESB and EirGrid. Their consistent and reliable support – and not just in financial support – has given ElectricAid the platform to grow into what is by far the largest and most effective occupationally-based charity in Ireland – and a model for the world. To Pat O'Doherty and Fintan Slye – we don't take you for granted, we are deeply grateful – and keep it up!

Support comes in many forms. Getting critical information from Payroll Control, getting materials printed by the Copy Bureau and posted by Mailing Services, getting our story told by ESBnet, EM and EirGrid media, getting so many acts of cheerful co-operation from so many in both companies – this is the nitty-gritty day-to-day support that makes ElectricAid work. Sincere thanks to you all.

The final and most important thanks go out to our now 2,600 members. Without this bedrock foundation of support, nothing would be possible. Neither ESB nor EirGrid would match, we could not claim anything from Revenue – without your commitment and generosity. We have something precious, something effective, something unique in ElectricAid – and ultimately it's all down to you.

Thank you all.

James Foley
Programme Manager
ElectricAid



Anne Sherlock Colin Maloney Eithne Holland Jackie Larkin	Electric Ireland ESB Networks ESB Networks Payroll Control BSC	Swift Square Galway Sean Mulvoy Rd, Galway D3 Head Office	27868 087 2807464 56356 26906
Ita Harney Frank Brennan Cera Slevin Pat Joyce	ESB Networks GWM GWM ITS, BSC	Portlaoise Head Office Head Office Head Office	24202 26799 27528 26759
Kay O'Keeffe Eugene Concannon Miriam Brown Bernard Gainford	ESB Networks ESB Networks Group People ESB Networks	NCCT Wilton Garrycastle Athlone Corporate Centre Carrickmacross	086 1219632 087 4102744 27619 087 6181364
Ciaran McBrien Siobhan Hand Josephine Marley Karen O'Hara	ESB Networks ESB Networks ESB Networks	Cavan Dundalk Cranmore, Sligo Cranmore, Sligo	087 4102720 32729 33920 33962



Terry Cummins Ger Slyne Jimmy Nugent Brian Drummond	GWM	Aghada	64726
	ESBEI	Marina	65279
	ESBEI	North Wall	63259
	ESBEI	Erne	69234
John Conneely	MPF, BSC	Rosbrien Limerick Head Office The Oval Enniscorthy	55274
Eileen Downey	ESBEI		27797
Lorraine Clarke	EirGrid		2370331
Pat Tobin	ESB Networks		087 2736564
Dave Carey Tom Flynn Billy Duffy Brian Flynn	ESB Networks ESB Networks GWM GWM	Wilton Rosbrien Limerick West Offaly Power West Offaly Power	087 9799431 087 6592097 71213 71237
Seamus Finn	GWM	Lough Ree Power A229 No. 29 Property & Facilities	73214
Louise Cushen	Legal, S&EI		26227
Sandra Hoey	BSC		27327
Kay Orr	BSC		27671



ElectricAid Membership Form



27 Lower Fitzwilliam Street, Dublin 2 Telephone 01 702 7732

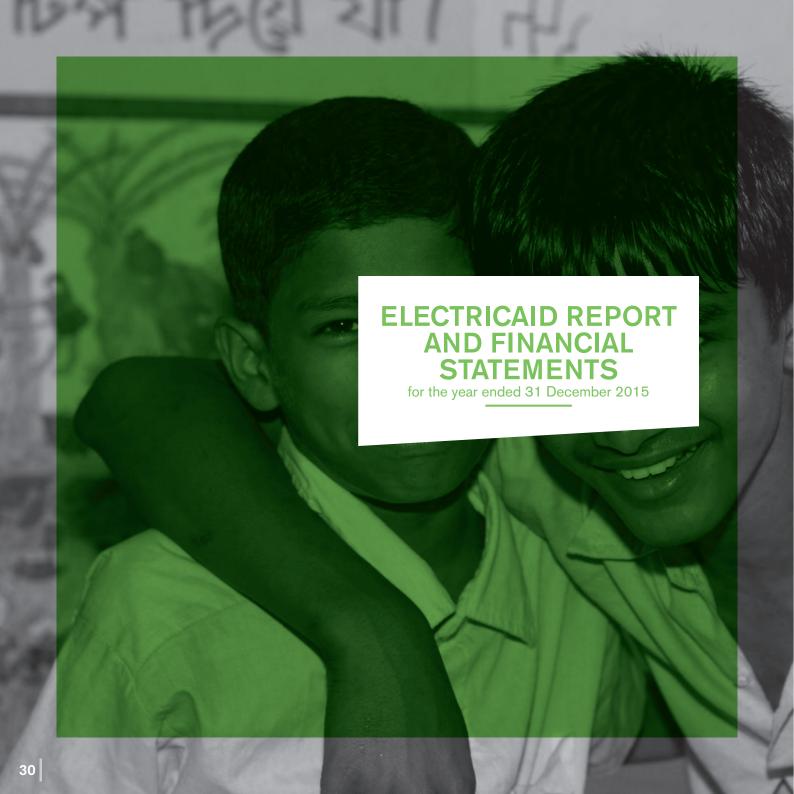


The amount deducted to be paid quarterly to ElectricAid - payroll code 5202. I understand that my contributions may be used for all ElectricAid projects – home and abroad.

Payroll offices:

Fitzwilliam St. ESB staff

EirGrid EirGrid staff



2015

EXECUTIVE COMMITTEE

Chairperson	Tina Pittock
Vice Chairperson	Èadaoin Smith
Honorary Secretary	Anne Hogan
Honorary Treasurer	Alison O'Keeffe
Other Committee Members	Pearse Crilly Margaret Hayden Pauline Holland Peter Kelly Anthony LeCourriard Finola O'Donnell John Kelly Mark Breen Sean Finnegan Paul Smith

Revenue Charity No: CHY 14228



2015

EXECUTIVE COMMITTEE

Trustees Paul Cox

Michael Aheme Denis Blanch Gerry Mooney Patricia Wade

Administrator James Foley

Revenue Charity number CHY 14228

CRA number 20045821

Registered office 27 Lower Fitzwilliam Street, Dublin 2

Auditors Moore Stephens,

Chartered Accountants & Registered Auditors,

3rd Floor,

Ulysses House, Foley Street, Dublin 1

Bank of Ireland,

Baggot Street, Dublin 2

CRA Number: 20045821 Revenue Charity No: CHY 14228



COMMITTEE MEMBERS REPORT	36
EXECUTIVE COMMITTEE RESPONSIBILITIES	40
DECLARATION OF THE COMMITTEE	41
INDEPENDENT AUDITORS' REPORT	42
STATEMENT OF FINANCIAL ACTIVITIES	44
BALANCE SHEET	45
STATEMENT OF CASH FLOWS	46
NOTES TO THE FINANCIAL STATEMENTS	47

THE FOLLOWING PAGES DO NOT FORM PART OF THE FINANCIAL STATEMENTS

MANAGEMENT INFORMATION	5:
SCHEDULE 1 - INCOMING RESOURCES	5
SCHEDULE 2 - RESOURCES EXPENDED	54

Committee Members Report

The Executive Committee present their report along with the financial statements of the charity for the year ended 31 December 2015. The financial statements have been prepared in accordance with the accounting policies set out in note 2 to the accounts and comply with the charity's constitution, Section 207 of the Taxes Consolidated Act 1997, the Charities Act 1961 to 1973 and the Statement of Recommended Practice, applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Structure, Governance and Management

The Executive Committee and the Trustees who held office during the financial year and at the date of this report are set out on the information page.

Trustees - Five Trustees shall control the funds of the Scheme and make the disbursements authorised by the Executive Committee.

Appointment as a Trustee shall be for a period of three years only and shall be renewable at the end of each such period. Officers or members of the Executive Committee shall not be eligible for appointment as Trustees. Two of the Trustees shall be elected at each third Annual General Meeting of the Scheme. The Chief Executive of the ESB shall nominate two Trustees as soon as practicable after the members have elected their two Trustees. The Chief Executive of EirGrid may nominate one Trustee as soon as practicable after the members have elected their Trustees.

An elected Trustee may retire by written resignation or shall automatically retire if required to do so by a decision of the members attending an Annual General Meeting or an Extraordinary General Meeting. The Chief Executive of the ESB may revoke the appointment of a nominated Trustee at any time. The remaining Trustees shall fill any casual vacancy arising among the elected Trustees by co-option of a member of the Scheme. A co-opted Trustee shall hold office for the remainder of the term of office of the Trustees being replaced. A casual vacancy among the nominated Trustees shall be filled by a person nominated by the Chief Executive of the ESB to hold office for the remainder of the term of office of the person being replaced.

The Trustee shall not be liable to make good any deficiency in the funds of the Scheme but shall be liable only for such sums of money as shall be actually received by them on account of the Scheme.

Executive Committee - Administration of the Scheme shall be carried out by the Executive Committee, which shall comprise: Honorary Officers, Chairperson, Vice Chairperson, Honorary Secretary and Honorary Treasurer, elected by the members and at least six and not more than ten members elected by the membership at the AGM.

The Executive Committee shall meet as necessary for the administration of the Scheme but in any event the Executive Committee shall meet not less than four times per annum. A notice of the meeting and agenda shall be sent to every member of the committee. A quorum for every meeting shall be half of the committee members. In the absence of the Chairperson and Vice Chairperson one of the other committee members shall, by agreement, chair the meeting. For the purpose of voting at meetings all members shall have a vote and in the case of a tie the person chairing the meeting shall have a casting vote.

Decisions taken at meetings will be on simple majority basis. Any vacancies that arise in the committee will be filled by co-opting by the committee. Such co-options may have regard to the executive election at the previous AGM. Requests for aid (with the exception of requests for emergency relief aid) must be submitted to the Honorary Secretary at least a week in advance of any meeting. Requests may be made by any recognised charitable organisation or agency, or by a member of the Scheme on behalf of such organisation or agency. For the purpose of advancing the objects of ElectricAid, subcommittees may be set up by the Executive Committee. The powers and rules of procedure of such subcommittees will be at the discretion of the Executive Committee at all times.

Risk Management

The charity trustees have considered the major risks to which the charity is exposed and have reviewed those risks and established systems and procedures to manage those risks.

Objectives and Activities

The main object for which the charity is established is to raise money for the relief of want and to assist the needy at home and abroad, provided always that the income of the Charity shall be applied solely for charitable purposes within the meaning of Section 207 of the Taxes Consolidation Act 1997.

Grant Making Policy

The Executive Committee shall authorise the disbursement of monies to such projects or agencies as are, in the opinion of the committee, consistent with the main object of the Scheme. Notwithstanding any other provision herein, emergency relief aid consistent with the main object of the Scheme may be disbursed without the necessity to hold a meeting of the Executive Committee provided that the prior agreement of half of the committee members (including the Treasurer and the Chairperson or in his or her absence the Vice Chairperson) is obtained thereto. A copy of each disbursement authorisation shall be provided to each of the Trustees.

Financial Review

The Charity is reliant on the three sources, the ESB staff / pension payroll donations, the ESB board and the taxation rebate received from the Revenue Commissioners. Total income for 2015 was €1,240,545 vs. €1,166,000 (2014). There was a surplus of income in the current year of €7,649 (deficit in 31 December 2014 €6,657). As at 31 December 2015 the Charity had reserves to carry forward in to sum of €373,114.

Investment Policy and Performance

The Charity does not hold sufficient monetary reserves to generate additional income through investments. All monies are held in a current account controlled by the trustees with the principal banker.

Reserves Policy

ElectricAid hold a reserve balance of €373,114 at 31 December 2015. This is to ensure, as far as is reasonably possible, that the charity's future expenditure objectives can be met, given certain assumptions made about future income streams. The 2015 Business Plan also identified a requirement that ElectricAid should maintain a capability of €50,000 for immediate emergency response in the event of a major humanitarian disaster. These funds would, if expended, be recouped from the proceeds of a Special Appeal.

Future Plans

The need for our aid seems never-ending and we plan to continue doing what we can to assist. However, the committee members realise that we must use the resources we have wisely, and so we will continue to target those problems where we have expertise in order to make the most difference.

We therefore intend to continue our approach of funding short discrete projects but then following this with further projects to build on the previous ones. We aim to contribute to the development of peoples at home and abroad through co-funding of projects that aim for long-term sustainable improvement in the well-being of communities. We aim to contribute to the relief of poverty and emergencies at home and abroad. We aim to promote awareness within the ESB and EirGrid of development issues.

The financial statements were approved and authorised for issue by the Executive Committee on 26 April 2016 and signed on its behalf by:

Tina Pittock
Chairperson
Executive Committee



Executive Committee Responsibilities

The constitution of the charity requires the Executive Committee to prepare audited financial statements for the financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing these financial statements giving a true and fair view the Executive Committee should follow best practice and:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. It is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The financial statements were approved and authorised for issue by the Executive Committee on 26 April 2016 and signed on its behalf by:

Tina Pittock
Chairperson
Executive Committee

We hereby approve the financial statements as set out on pages 44 to 51.

We confirm that we have made available to Moore Stephens, Chartered Accountants and Registered Auditors, all of the accounting records of ElectricAid and have provided them with all the information necessary for the preparation of the financial statements and completion of their audit for the year ended 31 December 2015.

To the best of our knowledge and belief the accounting records reflect all the transactions entered into by the charity in the year covered by these financial statements.

The Executive Committee is responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity. It is also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The financial statements were approved and authorised for issue by the Executive Committee on 26 April 2016 and signed on its behalf by:

Tina Pittock
Chairperson
Executive Committee

Independent Auditors' Report to the Members of ElectricAid

We have audited the financial statements of ElectricAid for the year ended 31 December 2015 which comprise the statement of financial activities, balance sheet, statement of cash flows and the related notes. The relevant financial reporting framework that has been applied in their preparation is the FRS 102. The Financial Reporting Standard applicable in the UK and Republic of Ireland issued by the Financial Reporting Council and promulgated by the Institute of Chartered Accountants in Ireland.

This report is made solely to the charity's members. Our work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of the Committee and auditors

As described in the statement of Committee members responsibilities, the Fund's members are responsible for the preparation of the financial statements in accordance with applicable rules of the constitution.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and the International Standards of Auditing (UK and Ireland).

We report to you our opinion as to whether the financial statements give a true and fair view. We also report to you whether in our opinion: proper accounting records have been kept by the charity; whether, at the balance sheet date, there exists a financial situation requiring the convening of an Extraordinary General Meeting of the charity and whether the information given in the Annual Report is consistent with the financial statements. In addition, we state whether we have obtained all the information and explanations necessary for the purposes of our audit and whether the financial statements are in agreement with the accounting records.

We read the Committee Member's Report and consider the implications for our report if we become aware of any apparent misstatements within it.

Basis of audit opinion

Ulysses House, Foley Street, Dublin 1

We conducted our audit in accordance with International Standards of Auditing (UK and Ireland) issued by the Financial Reporting Council. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the committee in the preparation of the financial statements, and whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error.

Opinion

In our opinion the financial statements give a true and fair view of the state of the charity's affairs as at the 31 December 2015 and of its surplus for the year then ended and have been properly prepared in accordance with its legal and regulatory requirements.

We have obtained all the information and explanations we consider necessary for the purposes of our audit. In our opinion proper accounting records have been kept by the charity. The financial statements are in agreement with the accounting records. In our opinion the information given in the Committee Members' Report is consistent with the financial statements.

	Date	
For and on behalf of Moore Stephens		
Chartered Accountants and Registered Auditors,		
3rd Floor.		

Statement of Financial Activities for the year ended 31 December 2015

	Unrestricted Funds	
	2015	2014
	€	€
Donations and legacies - Schedule 1	1,240,545	1,166,000
Expenditure on Charitable activities - Schedule 2	(1,229,567)	(1,170,818)
Gross surplus/(deficit)	10,978	4,818
Administrative Expenses - Schedule 2	(3,329)	(1,839)
Surplus/(deficit) for the period	7,649	(6,657)
Total funds brought forward	365,465	372,122
Total funds carried forward	373,114	365,465
There are no recognised gains or losses other than the surplus/(deficit) for the above two financial years. The financial statements were approved and authorised for issue by the Committee on 26 April 2016 and signed on its behalf by:		

Tina Pittock
Chairperson
Executive Committee

Alison O'Keeffe
Honorary Treasurer
Executive Committee

The notes on pages 47-51 form part of these financial statements

Charity No: CHY 14228

Balance Sheet as at 31 December 2015

		2	2015	20	14
	Notes	€	€	€	€
Current Assets					
Debtors	4	337,748		334,399	
Cash at bank		67,690		191,837	
		405,438		526,236	
Creditors: amounts falling due within one year	5	32,324		160,771	
Net Current Assets			373,114		365,465
Total Assets Less Current Liabilities			373,114		365,465
Capital and Reserves	6		373,114		365,465
Member's Funds			373,114		365,465
There are no recognised gains or losses other than the surplus/(deficit) for the above two financial years.					
Tina Pittock Chairperson Executive Committee			Alison O'Keeffe Honorary Treasurer Executive Committee		

The notes on pages 47-51 form part of these financial statements

Charity No: CHY 14228

Statement of Cash Flows For the year ended 31 December 2015

	2015	2014
	€	€
Cash flows from operating activities		
Cash absorbed by operation	(124,147)	123,681
Net increase/decrease in cash and cash equivalents		
Cash and cash equivalents at the beginning of year	191,837	68,156
Cash and cash equivalents at the end of year	67,690	191,837
Member's Funds	67,690	191,837

The notes on pages 47-51 form part of these financial statements

Notes to the Financial Statements for the year ended 31 December 2015

1. General Information

ElectricAid is the Association domiciled in Ireland. The registered office and its place of business is 27 Lower Fitzwilliam Street, Dublin 2.

Statement of Compliance

These financial statements have been prepared in accordance with FRS 102 – The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102").

These financial statements for the year for the year ended 31 December 2015 are the first financial statements of ElectricAid prepared in accordance with FRS 102. The Financial Reporting Standard applicable in the UK and Republic of Ireland. The date of transition to FRS 102 was 1 January 2015. The reported financial position and financial performance for the previous period are not affected by the transition to FRS 102.

2. Statement of accounting policies

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

2.2. Basis of preparation

The financial statements have been prepared in accordance with the charity's constitution, Section 207 of the Taxes Consolidated Act 1997, the Charities Act 1961 to 1973 and the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

The audited financial statements are prepared under the historical cost convention modified to include the revaluation of certain fixed assets and financial instruments and in accordance with applicable accounting standards.

2.3. Fund Accounting

Unrestricted funds are general funds that are available for use at the Executive Committees' discretion in furtherance of the objectives of the charity.

Designated funds are unrestricted funds set aside at the discretion of the Executive Committees for specific purposes. The designated fund for fixed assets is that part of unrestricted funds that represents fixed assets held.

Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

2.4. Donations and legacies

Voluntary income, including donations, gifts and legacies and grants that provide core funding or are of a general nature, are recognised once the charity has entitlement to the resources, it is certain that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

2.5. Expenditure on charitable activities

Expenditure is recognised as resources expended as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Costs of generating funds are those costs incurred in attracting voluntary income, and those incurred in trading activities that raise funds.

Governance costs include those incurred in the governance of its assets and are primarily associated with constitutional and statutory requirements.

3. Income

The total income of the charity for the year represents donations received from employees/pensioners from ESB/Eirgrid. ESB/Eirgrid also commit to a matching fund on an annual basis depending on the donations of their employees/pensioners. All income arises within the state.

COUNTRY: NEPAL

Singati, Dolakha, Nepal 2016. Families together with neighbours are helping each other to rebuild their homes after the 2015 earthquake. © Emil Helotie, Finnish Red Cross



4. Debtors

	2015	2014
	€	€
Donations Receivable	49,970	47,107
Other Debtors	287,778	287,292
	337,748	334,399
Included in other debtors above:		
ESB Matching Fund	250,000	250,000
Eirgrid Staff Funding	1,041	-
Eirgrid Matching Funding	32,437	32,292
ElectricAid Ireland	-	5,000
Other Debtors	4,300	-
	287,778	287,292

5. Creditors:

Amounts falling due within one year	2015	2014
	€	€
Donations Payable	32,324	160,771

6. Reserves

	Income & Expenditure Account	Total
	€	€
At 1 January 2015	365,465	372,122
(Loss) for the year	7,649	(6,657)
At 31 December 2015	373,114	365,465

7. Cash generated from operations

	2015	2014
	€	€
Surplus/(Deficit) for the year	7,649	(6,657)
Movement in working capital:		
Increase in Trade Debtors	(3,349)	95,090
(Decrease)/increase in Creditors	(128,447)	35,248
At 31 December 2015	(124,147)	123,681

8. Capital commitments

There were no capital commitments at the year ended 31 December 2015.

9. Related party transactions

There were no related party transactions during the year ended 31 December 2015.

10. Contingent liabilities

There were no contingent liabilities at the year ended 31 December 2015.

11. Approval of financial statements

The financial statements were approved and authorised for issue by the Board on 26 April 2016 and signed on its behalf by

Tina Pittock
Chairperson
Executive Committee



These pages do not form part of the financial statements

SCHEDULE 1 – DONATIONS AND LEGACIES	54
SCHEDULE 2 – EXPENDITURE OF CHARITABLE ACTIVITIES	54
SCHEDULE 2 – ADMINISTRATION EXPENSES	54

Schedule 1 Incoming Resources for the year ended 31 December 2015

	2015	2014
Donations and legacies	€	€
ESB Current Staff Contributions	416,618	389,090
Eirgrid Staff Funding	15,338	25,081
ESB Pension Contributions	243,579	222,576
ESB Board Contributions	250,000	275,000
Bank Interest Received	-	12
Other Contributions	81,483	12,974
Taxation Rebate	233,527	241,267
	1,240,545	1,166,000

Schedule 2 Expended Resources for the year ended 31 December 2015

	2015	2014
	€	€
Expenditure on Charitable activities		
Bank charges	2,309	758
General expenses	1,020	1,081
Donations - Home	40,000	53,400
Donations – Abroad	1,100,116	1,046,618
Special Donations	138,774	70,800
Write off of Creditors	(49,323)	-
	1,232,896	1,172,657

This page does not form part of the statutory financial statements



COUNTRY: ETHIOPIA

A woman collects water at a GOAL water distribution point in Miyo Woreda, Borena, Ethiopia. © Antenah Tedale, GOAL

COUNTRY: NEPAL

"Our seed potatoes are the best because of our cool temperatures and because we don't use pesticides. Potatoes are the most delicious here," Bisnu Maya Rumba states proudly. Her village, Jhir Gari, is famous for its potatoes. But an earthquake destroyed the facility where she and her neighbors keep the seed potatoes. Without a cool and dry place to store them, all 35 farmers lost last year's crop. The Red Cross funded a new, cool cement block building that can house up to five tons of seed potatoes. Bisnu and her neighbors contributed labor for constructing the building, while the Red Cross supplied the materials, money, and technical assistance. Bisnu recalls, "Before, we stored our seed potatoes in a place made of rocks and mud mortar. This new building is a lot safer if there is another earthquake." © Niki Clark, American Red Cross





ABROAD 2015

File Reference	Agency	Description	Country	Amount Paid	Paid Date
14-A-059	Bannakaroli Brothers	Water harvesting project for Kiteredde Secondary School	Uganda	7500	12/02/15
14-A-085	Haven	Solar power installation for handcrafts SHG, Morne Blanc, Gonaives	Haiti	10000	29/01/15
14-A-093	IBBA HIV/AIDS Support Group	HIV/AIDS awareness and provision for 4 local HIV/AIDS support groups	South Sudan	8000	12/02/15
14-A-103	Vita	Construction of fuel efficient stoves to improve the livelihoods of 450 female headed households	Eritrea	14827	29/01/15
14-A-123	Nandri (formerly CAII)	Micro-finance for sustainable IGA - Vellore, Tamil Nadu	India	10000	29/01/15
14-A-125	World Vision Ireland	2 x school water wells, Imperi Chiefdom	Sierra Leone	7500	25/03/15
14-A-129	Women Protection Society (WPS)	Ferro-concrete RWH tanks for Wabwa & Yoweri primary schools - Namatala, Mbale	Uganda	4672	31/03/15
14-A-134	Concern	Education access & nutrition for 200 Pavement Dweller children, Dhaka	Bangladesh	6500	29/01/15
14-A-142	Caritas Tabora	Capacity building through beekeeping & honey farming, Ndevelwa, Tabora	Tanzania	9988	10/02/15
14-A-147	Edmund Rice Development	IT equipment & other supports for Centro Hermano Manolo, an education service for child labourers, La cancha Market, Cochabamba	Bolivia	5000	29/01/15

File Reference	Agency	Description	Country	Amount Paid	Paid Date
14-A-148	Franciscan Missionaries of Our Lady	Educational support & micro-finance funding for OVCs and needy guardians/parents - Nazareth	Ethiopia	5000	17/04/15
14-A-149	Religious of Jesus & Mary	Solar power installation for school in Jean-Rabel, Acadien, NW Haiti	Haiti	4500	29/01/15
14-A-150	Tearfund Ireland	Training programme to spread SHG method & approach in Teso, E. Uganda	Uganda	6382	29/01/15
14-A-151	ChildFund Ireland	Improved water supply - Sirbo ECD Centre, Siraro, West Arsi	Ethiopia	5000	29/01/15
14-A-152	Masaka Disabled Persons Association (MDIPA)	2015 support for disabled self-help group, including training of a further 20 disabled children and repairs to solar system	Uganda	7883	31/03/15
14-A-154	Mary's Meals	New kitchen building for Mpalankhwali school, Dowa	Malawi	7000	29/01/15
14-A-156	Matata Foundation	Solar lighting project for 10 rural primary schools, Rachuonyo, Homa Bay	Kenya	8000	10/02/15
14-A-157	Senator Franklin Siakor / ASHDI	Community Development initiatives (bridge & road rehabilitation, agricultural development), Bong County	Liberia	10000	10/02/15
14-A-158	Aidlink	Support for 2nd Chance Education programme, Lodwar, Turkana	Kenya	6378	29/01/15
14-A-159	GOAL	Upgrading of BEmONC services (basic emergency obstetric and neo-natal care), Rimeti HC, West hararghe Zone, Oromia	Ethiopia	15505	03/02/15
14-A-160	Suas Educational Development	Phase 1 of "Fast Forward" programme - accelerating educational achievement in 3 rural community primary schools, Luapula	Zambia	10000	25/03/15

File Reference	Agency	Description	Country	Amount Paid	Paid Date
14-A-162	Education Plus	Premises improvements (flooring, tiling, planting & furniture) for Casa de los Suenos school, Pantanal barrio	Nicaragua	9274	10/02/15
14-A-163	Varanasi Children's Programme	CMAM (Community Management of Acute Malnutrition) programme, for 250 children, using RUTF (Ready to use therapeutic food) - Varanasi, Uttar Pradesh.	India	9250	29/01/15
14-A-164	Peru Childrens Charity	Phase 2 of Las Lomas Therapy Centre for children with disabilities	Peru	7000	25/03/15
14-A-166	Soul of Haiti Foundation	Installation of 35 shared rainwater storage tanks - Isle a Vache	Haiti	8800	25/03/15
15-A-002	Emesco Development Foundation	3 classroom block for St. Joseph Kitonezi PS, Mugarama, Kibaale	Uganda	12000	31/03/15
15-A-004	Passionist Missionaries, Kenya	Micro-credit project - Amani Widows & Orphans	Kenya	6700	31/03/15
15-A-007	Kitovu Health Care Complex	Construction of new radiology block for Kitovu Hospital, Masaka	Uganda	16000	31/03/15
15-A-008	The Children's Educational Development Trust	School in a Box - 3 kits for student enterprise & innovation programme, Hoima	Uganda	6000	31/03/15
15-A-009	Bannakaroli Brothers	School furniture project, St Charles Lwanga School, Kimaeti	Kenya	7000	31/03/15
15-A-010	Tazneem-e-Nau-Jawana (TNJ)	Animal Loan Project for 40 Marginalised Women Workers and their Families	Pakistan	8900	27/05/15
15-A-012	SERVE	Developing good standard TVET training at the Epworth Centre.	Zimbabwe	10852	25/03/15

File Reference	Agency	Description	Country	Amount Paid	Paid Date
15-A-014	Foundation Nepal	Sustainable livelihoods project, Year 3 - Humla	Nepal	13456	25/03/15
15-A-015	Vita	Clean water (hand pump repair & management) programme, Maekel region.	Eritrea	13260	25/03/15
15-A-016	PLAN Ireland	Community based programme against FGM - Gabu & Bafata	Guinea Bissau	13000	25/03/15
15-A-017	Caritas Tabora	Sunflower growing & processing project - Itulu	Tanzania	6579	31/03/15
15-A-018	Aidlink	Renovation of 2 community health facilities - Kalokol, Turkana	Kenya	10604	25/03/15
15-A-019	Kitovu Health Care Complex	Purchase of X-ray equipment	Uganda	16000	27/05/15
15-A-020	Irish Red Cross	20 tonnes of cereals for 10 community cereal banks, Tanout District.	Niger	6500	25/03/15
15-A-022	Christian Aid Ireland	Irrigation systems, Bezo & Demeker, South Omo - co-funding with CIBA.	Ethiopia	8712	25/03/15
15-A-025	Ethiopia Deaf Project	Support for Ambo Lazarist Deaf School - Ambo Ethiopia	Ethiopia	7000	31/03/15
15-A-027	Lamha Suas Building Programme	Renovation of building for a library, resource room, accommodation - Madudu CU PS	Uganda	7000	27/05/15
15-A-028	Missionary Sisters of the Holy Rosary	Construction of two incinerators to reduce health hazards in the Rosary School, Sierra Leone	Sierra Leone	4000	06/10/15



File Reference	Agency	Description	Country	Amount Paid	Paid Date
15-A-031	Dhaka Ahsania Mission	NFJSE (Non-formal junior secondary education) for 1,500 out-of-school adolescents - through urban community learning centres	Bangladesh	4500	27/05/15
15-A-032	PLAN Ireland	Water & sanitation project, Minawao refugee camp	Cameroon	13214	27/05/15
15-A-033	GOAL	Construction of integrated Primary Health Care Unit - Yiik Boma	South Sudan	10000	27/05/15
15-A-035	Trócaire	Set-up of co-operative, warehousing, for 75 frijole bean producers - Armecira, Curaren& Lange	Honduras	13675	27/05/15
15-A-037	Cheshire Home, Mongu	Mobility equipment for children with physical disabilities, Mongu	Zambia	6389	27/05/15
15-A-039	Aidlink	School sanitation project, Noosikitok PS, Kajiado	Kenya	13547	27/05/15
15-A-040	Vita	Mango harvesting & storage project, Lante & Chano Mille kebeles, Arba Minch	Ethiopia	15410	27/05/15
15-A-041	Concern	Concrete culvert bridge for Dadazu community, Lofa County	Liberia	12000	27/05/15
15-A-042	Gorta - Self Help Africa	Sustainable food crop production for smallholder farmers in drought-prone areas - Longido, Mwanga & Same	Tanzania	10340	27/05/15
15-A-043	Christian Aid Ireland	Women & Forest: Community resilience & climate change adaption for rainforest communities - Alto Beni	Bolivia	7100	27/05/15
15-A-047	SERVE	Holistic care programme for High-Risk Pregnancies - Kimpese zone, Bas-Congo	Democratic Republic of Congo	16000	27/05/15

File Reference	Agency	Description	Country	Amount Paid	Paid Date
15-A-052	Foundation Nepal	Community Health Programme, Humla	Nepal	13160	27/05/15
15-A-053	Sightsavers	Contribution to Trachoma Elimination Programme	Ghana	6000	27/05/15
15-A-054	Irish Red Cross	Improving Sustainable Livelihoods through Providing Water and Sanitation in Vulnerable Communities	Niger	9000	28/05/15
15-A-057	Edith Wilkins Street Children Foundation	Drop in Centres for children which provide meals and introduction to education	India	4100	27/05/15
15-A-058	Bannakaroli Brothers	Purchase of Beds for Katende Orphanage Home	Uganda	8000	27/05/15
15-A-059	Bannakaroli Brothers	Purchase of 135 Desks for Mkozi St Mugagga Primary School	Uganda	7500	29/07/15
15-A-063	Global Schoolroom	Global Schoolroom Teacher Education Programme, Northeast India	India	6700	29/07/15
15-A-065	Missionary Sisters of the Holy Rosary	Solar Panels to Provide Light and Electricity for Projects in Donkorkrom	Ghana	5000	29/07/15
15-A-066	Camara Education Ethiopia	Camara ELC roll out programme	Ethiopia	9000	29/07/15
15-A-068	Concern Universal	Waste into Jobs, creation of new jobs for the poor and maximise recycling	Gambia	15207	29/07/15
15-A-069	A Partnership with Africa	Water Hygiene and Community Development Programme in Kaffa Zone	Ethiopia	6000	29/07/15

File Reference	Agency	Description	Country	Amount Paid	Paid Date
15-A-070	Light of Maasai	Construction of new classrooms in Enchuri Primary School.	Kenya	7500	29/07/15
15-A-071	Irish Friends of Albania	Support for micro-surgery training of Albanian & Kosovar surgeons - operating microscope	Albania	7000	29/07/15
15-A-072	Medical Missionaries of Mary (Service and Training for Development)	Medical services for indigent children with disabilities	Uganda	2500	06/10/15
15-A-073	Aidlink	Water & sanitation project, Wakiso	Uganda	10500	29/07/15
15-A-074	Nepal Leprosy Trust	Funding of SLEP phase 2	Nepal	8283	29/07/15
15-A-075	St Marys Community Development Initiative	Repair of existing delapidated water system	Uganda	8146	29/07/15
15-A-076	Concern	Equipment for Wadajir women farmers co-op jam making enterprise	Somalia	12300	29/07/15
15-A-077	Vita	Quality potato seed production co-operative - Atta, Farta, Amhara	Ethiopia	14948	29/07/15
15-A-078	Gorta - Self Help Africa	Pastoral Community Livelihood and Food Security Improvement project, Semurobi Gele'alo Woreda, Afar Region, Ethiopia	Ethiopia	13000	29/07/15
15-A-079	Trócaire	Clean safe water points for 11 conflict-affected communities - Mambasa territory, Ituri District, Orientale Province	Democratic Republic of Congo	14963	29/07/15
15-A-080	St. Jude Children's Home	Solar power project for orphanage complex - Bardege, Gulu	Uganda	3000	29/07/15

File Reference	Agency	Description	Country	Amount Paid	Paid Date
15-A-081	Saúde Criança Florianópolis	"We are Healthy" multi-dimensional health support project for children in poverty - Florianópolis	Brazil	6570	29/07/15
15-A-082	Foundation Nepal	Nepal Earthquake rehabilitation, cement to rebuild 80 houses - Humla	Nepal	8000	29/07/15
15-A-083	GOAL	Medical & Lab Equipment for 4 Health Centres - Borena, Oromia	Ethiopia	12000	29/07/15
15-A-084	PLAN Ireland	Nepal Recovery: 7 TLCs (temporary schools) - Sindhupalchowk	Nepal	10000	29/07/15
15-A-085	The Umbrella Foundation	Next Steps Youth and Education Programme - The education and integration of former trafficked and orphaned children from residential childcare to Independent life	Nepal	6500	29/07/15
15-A-086	Irish Red Cross	Repair & restock 3 community cereal banks, Tanout District.	Niger	8000	28/07/15
15-A-087	Africa Direct	Skills training (plumbing & masonry) workshop, Mukuru	Kenya	10000	29/07/15
15-A-088	Saving Kamativi	New water pump and purification system in Kamativi town.	Zimbabwe	5000	06/10/15
15-A-090	Children in Crossfire	Provision of Essential Nutrition and Education programmes to 120 vulnerable children	Ethiopia	4480	29/07/15
15-A-092	Amawele International	Amawele School and Community Garden project	South Africa	5000	29/07/15
15-A-095	Franciscan Brothers Adraa Agricultural College	Piggery & poultry house project for agricultural training college	Uganda	8567	03/12/15

File Reference	Agency	Description	Country	Amount Paid	Paid Date
15-A-097	Maadili Centre	The Maadili Poultry Project - Imbaseni, Arusha	Tanzania	5238	15/10/15
15-A-098	Society of African Missions	Laboratory Equipment for Chemistry, Physics and Biology in St Marys Secondary School	Nigeria	7000	06/10/15
15-A-100	St Francis Naggalama Hospital	Upgrade of Childrens ward in St Frances Naggalama	Uganda	7000	06/10/15
15-A-103	Castleknock TWP	Rebuilding of School in Metcha Boroda	Ethiopia	7000	06/10/15
15-A-105	TOUCH	Classroom block, Kalundu Community School, Mangango	Zambia	3000	06/10/15
15-A-106	Upendo Foundation International	Upendo Community Horticulture and Poultry project for sustainable economic empowerment and development	Kenya	6200	06/10/15
15-A-109	SAFE	Beekeeping training project, Saighan, Bamyan province	Afghanistan	8000	21/10/15
15-A-110	Aidlink	Emergency feeding programme for 8 schools - Kajiado	Kenya	6500	06/10/15
15-A-112	Foundation Nepal	Community Development Projct - Year 3, Humla	Nepal	11303	06/10/15
15-A-113	Concern	2 x feeding centres for nutrition programme, West Darfur	Sudan	11649	06/10/15
15-A-114	Holy Ghost Fathers	Fire extinguishers for Barpello HS, East Pokot	Kenya	3500	06/10/15

File Reference	Agency	Description	Country	Amount Paid	Paid Date
15-A-115	St. John of God Development Company	Incinerator, and kitchen & store for patients' relatives, for SJOG Health Centre, Batibo	Cameroon	3244	06/10/15
15-A-117	Railway Children Africa	Support for families of re-integrated street children, Mwanza	Tanzania	6420	06/10/15
15-A-118	SERVE	Water for All Programme - Muvamba, Inhambane	Mozambique	12037	06/10/15
15-A-119	PLAN Ireland	LT post-Ebola hygiene & sanitation programme for 10 schools	Guinea	9500	06/10/15
15-A-120	Irish Red Cross	Fuel-efficient stove programme; cereal bank replenishment - 15 villages in Zinder	Niger	9287	06/10/15
15-A-124	GOAL	Food security project - community-managed cereal bank - Katshalé, Mirriah, Zinder	Niger	14025	06/10/15
15-A-125	Trócaire	Provision of solar lighting and refridgeration, Bulla Hawa Khalil district hospital	Somalia	11716	06/10/15
15-A-126	Christian Aid Ireland	Solar irrigation project for market gardening - Louda, Centre-Nord	Burkina Faso	12000	06/10/15
15-A-127	Caritas Tabora	Operating theatre - upgrade of Kaliua Health Centre to Hospital	Tanzania	9377	06/10/15
15-A-129	Hope Village Livelihood Project - Chikwasa	Food & income security project for 20 vulnerable WHHs - Chikwaasha	Zambia	6084	03/12/15
15-A-130	Concern Universal	Disaster preparedness and risk reduction (DRR) - through road repairs, sanitation improvements, tree planting and wall construction - Kishoreganj rural district	Bangladesh	14000	06/10/15

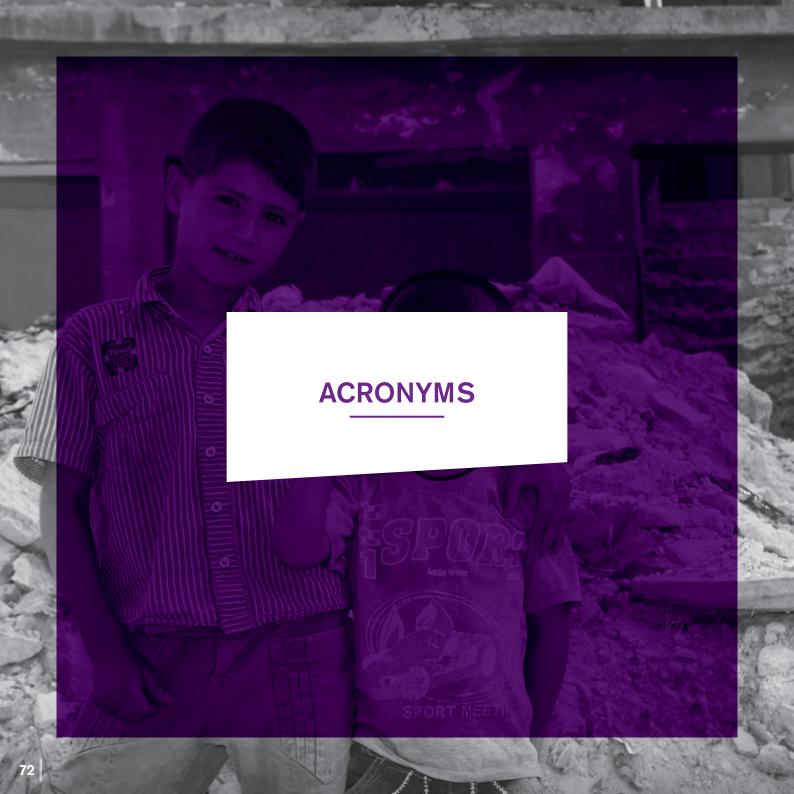
File Reference	Agency	Description	Country	Amount Paid	Paid Date
15-A-131	Association Civil Madre Tierra	Micro-credit funding for connection of barrio households to the urban gas network	Argentina	8000	03/12/15
15-A-133	Passionist Missionaries, Kenya	Sanitation project, Oruba Orphanage	Kenya	4500	03/12/15
15-A-135	Spiritan Fathers, Malawi	Electrical supply for Thunga PS	Malawi	9348	03/12/15
15-A-140	AWARE	Handicraft training programme for 90 vulnerable women, Faisalabad	Pakistan	3800	03/12/15
15-A-145	Sisters of St. Louis	2 x Motorcycles for rural health outreach service - Oku Clinic, Sekyere District	GHANA	6564	03/12/15
15-A-147	Haven	Water supply & well repair programme - Gran Sable, Isle a Vache	Haiti	6000	03/12/15
15-A-148	Nandri (formerly CAII)	Microfinance for sustainable income generation - Vellore, Tamil Nadu	India	8000	03/12/15
15-A-149	Loreto Schools - Rumbek	PV Solar project for schools complex, Rumbek	South Sudan	8540	03/12/15
15-A-150	Sightsavers	2 x motorbikes for outreach eye clinics, Nampula	Mozambique	8800	03/12/15
15-A-152	Trócaire	Micro-enterprise and human rights support for returned migrants, Francisco Morazán, Choluteca	Honduras	9195	03/12/15
15-A-156	Laura Vicuna Centre	Support for upskilling of unqualified teachers in order for school to attain state support	South Africa	8923	03/12/15

File Reference	Agency	Description	Country	Amount Paid	Paid Date
15-A-157	Foundation Nepal	Sustainable Livelihoods programme, Humla - Year 3	Nepal	15918	03/12/15
15-A-158	SERVE	Upgrade of equipment, YA Training Centre, Beira	Mozambique	12000	03/12/15
15-A-161	Chimteka Children Support	Fit-out of new maternity clinic, Chiosya Health Centre, Chimteka	Malawi	8406	03/12/15
15-A-162	Christian Aid Ireland	Livelihood support for 2 women's marketing/producer groups - Qala Sharbat & Qala Bala, Karukh District, Herat	Afghanistan	11839	03/12/15
15-A-163	Caritas Tabora	Construction of 50m³ water tank for Sikonge Kindergarten	Tanzania	9562	03/12/15



HOME 2015

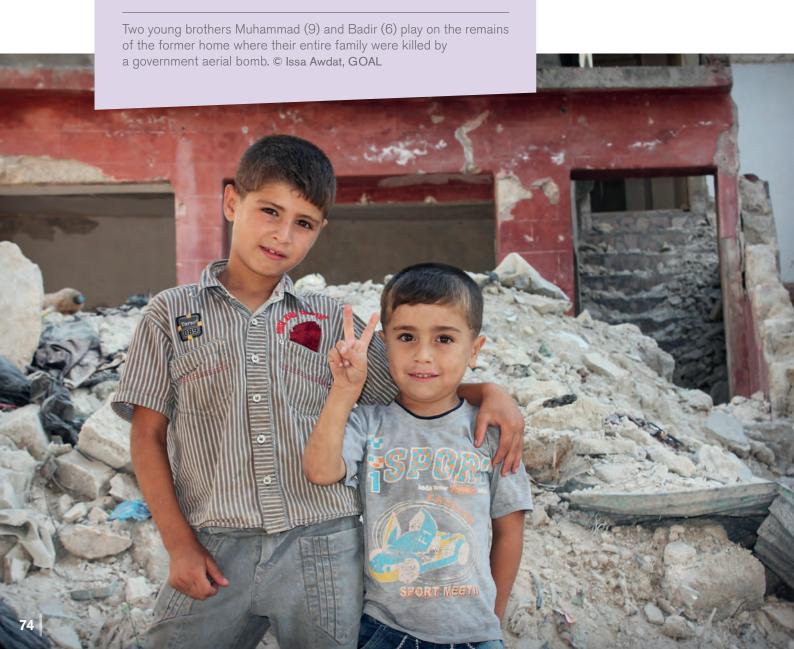
File Reference	Agency	Description	Country	Amount Paid	Paid Date
14-H-010	Dublin and Wicklow Mountain Rescue Team	Cliff rescue equipment for mountain rescue unit	Ireland	3500	29/01/15
14-H-011	NCBI	Equipment for Visual Aid Loan Bank	Ireland	5000	29/01/15
14-H-012	MS Ireland	Physiotherapy and yoga classes for people with MS	Ireland	4000	29/01/15
15-H-002	St Hilda's Services	Replacement of 12 seater bus with special outfit.	Ireland	9000	27/05/15
15-H-003	Cork Association for Autism	Muti-sensory room project - Crobally House Respite Centre	Ireland	5000	27/05/15
15-H-005	Limerick City Care and Repair	Minor domestic repair service for vulnerable & older people	Ireland	2000	29/07/15
15-H-006	Open Door Day Centre	Replacement of three computers in day centre for adults with physical & sensory disabilities - Bray	Ireland	4000	29/07/15
15-H-008	Brú Columbanus	Refurbishment of accommodation for families of seriously ill patients in Cork hospitals and Hospice	Ireland	5000	24/09/15
15-H-010	Creggs NS	Upgrade of hydrotherapy, playground & independent living equipment for national school's programme for children with severe/profound special needs	Ireland	2500	03/12/15



As much as any business area, development is full of jargon. To help you along, here is an explanation of some of the acronyms mentioned in this and previous reports:

Acronyms	Description
ARV/ART	Anti-retroviral therapy (for HIV/AIDS)
ASALs	Arid & semi-arid lands
ASD	Autistic Spectrum Disorder
BemONC	Basic Emergency Obstetric and Neo-Natal Care
CAII	Child Aid Ireland-India
CSTWF	Combined Services Third World Fund
СВО	Community-based organisation
CEE/FSU	Central & Eastern Europe, Former Soviet Union
DRR	Disaster Risk Reduction
EB	Epidermolyss Bullosa (skin condition)
ELC	E-Learning Centre
FASD	Foetal Alcohol Spectrum Disorder
FGM	Female genital mutilation
FHH	Female-headed household
GBV	Gender-based violence
НВС	Home-based care (mostly for HIV/AIDS patients)
HIV/AIDS	Human Immunodeficiency Virus / Acquired Immune Deficiency Syndrome
ICT	Information & communications technology
IDPs	Internally-displaced people – internal refugees
IGA	Income Generating Activities
LT	Long Term
MD	Muscular Dystrophy
MND	Motor Neurone Disease





Acronyms	Description	
MS	Multiple Sclerosis	
NS	National School	
OFSP	Orange-fleshed sweet potato	
OVCs	Orphans & vulnerable children	
PALs	People Affected by Leprosy	
PLWHAs	Living with HIV/AIDS	
PS	Public school/Primary School	
PWDs	People with disabilities	
PWHHs	Poor women-headed households	
RWH	Rain water harvesting	
SB	Spina Bifida	
SHGs	Self Help Groups	
SLEP	Sustainable Living Enhancement Project	
SNNPR	Southern Nations, Nationalities & Peoples Region (Ethiopia)	
STDs	Sexually-transmitted diseases	
TB	Tuberculosis	
TLC	Temporary Learning Centre	
TVET	Technical, Vocational & Educational Training	
VIP	Ventilated Improved Pit (Latrines)	
VCT	Voluntary counselling & testing (for HIV/AIDS)	
WASH	Water, Sanitation & Hygiene	
WATSAN	Water & sanitation	
WHH	Women-headed households	
4WD	Four-wheel drive (vehicle)	
YA	Young Africa	



We welcome all contacts from members, supporters and friends. Your comments and suggestions are welcome and valued. We aim to do our business in the open, with full transparency for all stakeholders. You are very welcome to attend an Evaluation or Committee Meeting as an observer, to get to know us and to see how ElectricAid's business is managed. Our AGM in April each year is another way of influencing ElectricAid. ElectricAid belongs to you, the members – don't be a stranger!

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Contact us through www.electricaid.ie – our new portal for members and friends. All messages will be answered.

We also use <u>www.electricaid.ie</u> for announcements, news, interesting developments, and appeals; and try to reach as many of our members and friends through EM, the Staff Notice Board, Yammer, EirGrid media, written correspondence, and good old-fashioned word of mouth!

COUNTRY: ETHIOPIA

Zeyneba, 17 years old, with her baby daughter Sitota, was engaged in GOAL's Childspace/Street Kids Programme, in Addis Ababa, Ethiopia, where the GOAL project encourages youths to set up their own mini businesses, open bank accounts and finally rent their own accommodation. © Valerie O'Sullivan, GOAL







ECONOMICALLY EMPOWERING SHEA BUTTER PRODUCERS IN NORTHERN GHANA

Working with Northern Ghana Shea (NGS), a social enterprise, ElectricAid is economically empowering 556 rural women in 4 communities in the Nadowli, Wa West, Wa East districts and Wa Municipal in the Upper West Region, Northern Ghana. The project is doing this by improving the quality and efficiency of the Shea Butter production process, linking the communities with markets paying a fair price, promoting Financial Inclusion and providing a sustainable, regular source of income for the women and their families. Mansara Mumuni - shea butter producer - Kperisi Village © Jason Florio, Concern Universal

Notes:		

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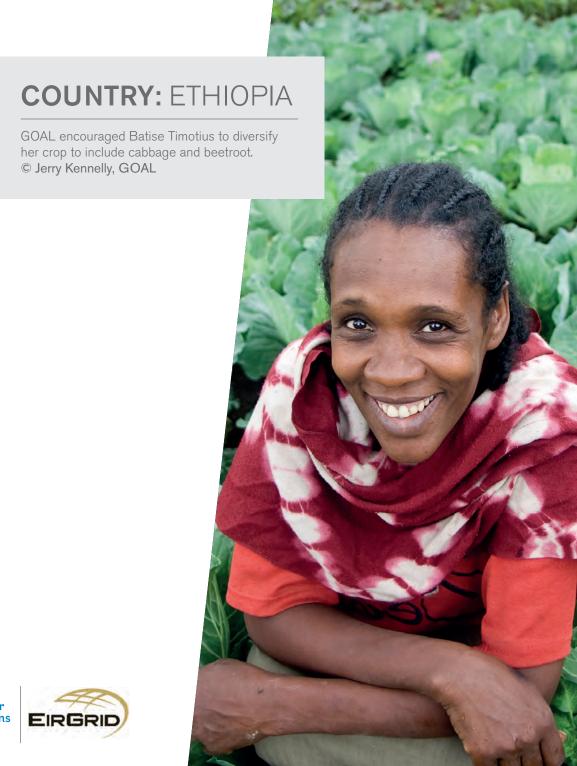
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