



Annual Report 2011





85 year old Lesugur Libane in the drought stricken region of Karga Loyiangalani District, Marsabit, Kenya

Front Cover:

Ali Hussein showing his Irish potato crop.

Photo: Jennifer O’Gorman Dessie Zuria, Ethiopia, 2011



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Hawa Madey Salaad with her one and a half year old son Abdi Ibrahim in an IDP camp in Mogadishu, Somalia in the midst of the drought.

Photo: Phil Moore, Mogadishu, Somalia 2011.

ElectricAid Committee 2010/11

John Kelly	Chair	VSS	087 2897914
Pauline Holland	Vice Chairperson	House 29, HO	26165
Anne Hogan	Hon. Secretary	VSS	27621
Jim Caplis	Hon. Treasurer	Wind Energy	26793
Gerry Mooney	Trustee	ESB Networks	25049
Denis Blanch	Trustee	c/o JIC	27588
Mark Connolly	Trustee	Electric Vehicles	27193
Paddy Stapleton	Trustee	Corporate Centre	27952
David Carey	Committee Member	ESB Networks	54354
Pearse Crilly	Committee Member	HR, Shared Services	26730
Anthony Le Courriard	Committee Member	ESBI	38133
Tina Pittock	Committee Member	ESBI	37095
Mick O'Connor	Committee Member	Retired	087 2444387
Treasa Ni Mhurchú	Committee Member	Corporate Centre	27913
Martin Holland	Committee Member	Retired	
Paul Cox	Committee Member	Group HR	26174
Des Doherty	Committee Member	Retired	087 2538573
Patricia Wade	Committee Member	EirGrid	2370331

ElectricAid Committee, 2011/12

John Kelly	Chair	VSS	087 2897914
Patricia Wade	Vice Chairperson	EirGrid	01 2370331
Anne Hogan	Hon. Secretary	VSS	
Jim Caplis	Hon. Treasurer	ESB Networks	26793
Gerry Mooney	Trustee	ESB Networks	25049
Denis Blanch	Trustee	c/o JIC	27588
Paul Cox	Trustee	HR, BSC.	26174
Michael Fox	Trustee	ESBI	37112
David Carey	Committee Member	ESB Networks	54354
Pearse Crilly	Committee Member	HR, BSC.	26730
Des Doherty	Committee Member	Retired	087 2538573
Martin Holland	Committee Member	Retired	01 2698704
Pauline Holland	Committee Member	Retired.	26627
Anthony Le Courriard	Committee Member	ESBI	38133
Ger McCarthy	Committee Member	ESB Networks	087 6861124
Mick O'Connor	Committee Member	Retired	087 2444387
Tina Pittock	Committee Member	ESBI	37095
Eadaoin Smith	Committee Member	ESB Telecoms	26205

Chairperson's Review, 2011

In 2011 ElectricAid funded a record 164 different projects in 45 different countries. The number of quality projects being received and evaluated continues to increase which is an ongoing challenge for ElectricAid. We also ran a Horn of Africa famine appeal during the year, which was extremely well supported, raising €120,000 for this most deserving cause.

2011 was another tough year for the country as a whole, and ElectricAid wasn't immune from the downturn in the economy. The membership has dropped marginally to 2,669, with new members helping to offset the overall drop. Income from members, staff and pensioners, ESB & Eirgrid Contributions, and the Tax rebate, increased to €1.414m approx which was an excellent achievement in the current environment. The increase was mainly due to an increased tax rebate resulting from the Haiti and Pakistan appeals of 2010.

In addition to the normal work of the committee, some extra projects were undertaken during 2011, including managing down the number of projects being brought before the Evaluation Committee, and a review and re-design of the Project Application form and the Evaluation Guide. Sincere thanks to all those involved in delivering these projects.

In September, we held our first committee meeting in Cork. We intend to "get out of Head Office" at least once every year – any offers?

2012/2013 marks the 25th Anniversary of ElectricAid, a special year for all our members. There will be a number of celebratory and thank you events throughout the year, with a special event in September. Members will be advised of events in their local area as they arise.

I would like to report the main highlights for 2011:

ElectricAid Income

ElectricAid's total income for 2011 was €2.104m, compared to last year's total of €2.309m. This figure includes the Horn of Africa appeal and one-off contributions. The overall decrease is due to the fact that we had 2 special appeals (Haiti & Pakistan) during 2010.

ElectricAid's income from members' subscriptions for 2011 has fallen slightly to €636,176, as compared to €645,535 in 2010. The make-up of members' contributions is changing – with more coming from retired members, and less from serving staff, a situation that is likely to continue in 2012.

The receipt of tax refunds from the Revenue Commissioners increased from €307,826 to €405,976. This is a "once-off" gain, arising from member's extraordinary generous response to our Special Appeals in 2010.

ElectricAid Expenditure

ElectricAid is experiencing ever-increasing needs and demand from aid organisations. All projects are assessed in detail by the Evaluation Sub-Committee before approval at the main Committee. I would like to acknowledge the excellent work done and the time given by the Evaluation group in assessing the large amount of applications received.

Total expenditure for the year amounted to €2,080,300 of which €1,361,750 was spent on normal development activity - 164 development projects in 45 different countries were funded, compared to 161 in 2010. ElectricAid also donated €120,000 to alleviate the famine in the Horn of Africa, thanks to your generous response to our special appeal. The fund had an excess of income over expenditure of €24,124 for the year. This surplus was part of a deliberate policy to create an emergency response reserve fund. We are at this moment using some of these reserves as an immediate response to the developing food crisis in West Africa.

The maximum grants available to aid organisations remain at €10,000 for development work, €6,500 for humanitarian work and €20,000 for special partners.

Membership

Membership numbers declined very slightly in 2011 from 2,690 to 2,669. Our goal is to keep the membership numbers relatively steady during these unpredictable times.

Thank You

I would like to thank the committee for their ongoing support and commitment during the past year. Thanks also to our ElectricAid Office Staff, James Foley & Niamh O'Neill, for their unstinting dedication over the years, and to all of those who provide support services to ElectricAid. Niamh left the ElectricAid staff at the end of 2011 and I thank her for her excellent contribution.

I would particularly like to thank Pat O'Doherty of ESB & Dermot Byrne of Eirgrid for their ongoing generosity to and support of ElectricAid. Pdraig McManus retired during the year and I would like to thank him for all his generous support down through the years and wish him all the best in retirement. I would also like to thank all local contacts and ElectricAid members for your continued support and contributions over the last year. It is this combined partnership and support from members, ESB and Eirgrid, that gives ElectricAid unparalleled strength.

Finally, I would like to urge all our ElectricAid members to encourage your friends to join us in our ongoing efforts to provide support for the weakest and most disadvantaged people, at home and abroad. Your support is needed now more than ever.

Many thanks again for your continued support and generosity.

John Kelly

Chairperson
ElectricAid

Executive Review, 2011

“Steady as she goes” describes the navigation of ElectricAid through turbulent times in 2011. The year in review was another very difficult year for Ireland, and for people’s sense of security and confidence, with depressed incomes, emigration, unemployment, and personal financial retrenchment the order of the day. This certainly extended to ESB and EirGrid staff and pensioners; the operating environment for ElectricAid was not good. But as noted last year, ElectricAid was founded 25 years ago in tough times, and while we cannot hope to sail unscathed through the current storms, we have relied on the innate decency and generosity of our members, supporters and corporate partners to see us through another successful year of service.

Membership has stabilised at 2,669 (November 2011), a very marginal decline on the previous November’s 2,690. Retaining 99.2% of our membership in a year like 2011 was a superb result. Our membership penetration is at 25% among serving staff, and 12% among pensioners. We know that we are not “out of the woods” – membership will come under renewed pressure in the second half of 2012, with a projected 800 people leaving ESB.

Like-for-like income rose by 14% to €1.414 million. Like-for-like income excludes once-offs and Special Appeals. This welcome boost is almost entirely due to a significant increase in our tax refund income, which can be traced back to your generous response to our Haiti and Pakistan appeals in 2010. Our overall income in 2011 was €2.104 million, again boosted by your response to our Horn of Africa Appeal. This represents a 9% decrease from €2.309 million in 2010; this fall is accounted for by the fact that we had those two Special Appeals in 2010. Overall, the good ship ElectricAid has navigated the year in excellent financial shape. This again demonstrates the effectiveness of our model, through good times and bad – based as it is on the steadfast generosity of members, supporters, and of ESB and EirGrid.

2011 was marked by a lot of important, behind-the-scenes work by many people in ElectricAid. In order to make the ever-increasing flow of applications manageable, a “first-fence” pre-evaluation was instituted. This allowed administrative staff, based on pre-agreed criteria, to screen, weed out and reject applications without prior reference to the evaluation group. In this way, about 70 proposals were rejected in the second half of 2011, and reported after the event to the Committee. This equates to an annual 100 applications which did not have to be processed completely. This has been a big success in streamlining administration and in eliminating unnecessary processing. Additionally, a great deal of detailed work went into the re-design of our Project Application and Evaluation Guide, and of our Application Form. This work was greatly facilitated by consultant John Pittock, who gave his valuable time pro-bono. A great deal of this work came to full fruition in 2012.

Our efforts in fundraising and recruitment were scaled-back in 2011. Our OctoberFest events, scheduled for October, were deferred. Our restraint was deliberate – we felt that the environment was not conducive to large-scale events. Despite the tenor of the times, we still felt obliged on a humanitarian solidarity basis to run our very successful Horn of Africa Appeal. Again, the ESB and EirGrid communities rallied round in difficult times and donated a remarkable €120,000, well ahead of the targeted €100,000. The generosity of the ESB and EirGrid communities never ceases to amaze. This money was spent by Irish agencies in their fight against famine in Somalia, Ethiopia, and Kenya. Your money was not wasted - appeals like ours, based on generosity like yours, enabled the international aid community to avert famine and a potentially much bigger humanitarian disaster in the region. For this, we should all give thanks.

On a more modest scale, ElectricAid also reached out to Japan in its hour of need. While Japan is a developed and well-resourced country, we still stood with them because of the scale of the disaster. A total of €27,000 was donated, some of it co-funded by ESBI staff and by an individual donor. The Embassy of Japan has formally acknowledged ElectricAid's lead role in reacting to their disaster.

Of course, our core work is **development, not disaster**. There is no problem on the demand side of this business. We registered and processed 200 funding applications. The reduction from 2010's record total of 219 was due to the "First Fence" procedure already discussed – without it, applications would have totalled about 250. Of the 200 registered applications, we funded a record number of 164 projects, in 45 different countries. This outreach from a small agency to tens of thousands of people in need is a staggering success, and a testament to the Committees, past and present, members and companies who have built this ship. A listing of each and every one of the 2011 fundings forms a key part of this Report – we aim to be as transparent as possible. We can talk about success in fundraising, membership, or in organisation – but this list is the heart and soul of what we are about and what we have achieved in 2011.

Of our 164 projects, 120 were in Africa, the continent of greatest need. We funded 20 projects in Asia, and 14 in Latin America, with 9 projects funded in Ireland. At a country level, we funded 27 projects in Uganda, 25 in Kenya, 8 each in Tanzania and Ethiopia, and 7 each in India, Zambia and Malawi. South Africa was the next best-supported country, with 6 projects funded. Your money typically went directly into grass-roots village-level development projects, with local community participation. We do not fund overheads, administration or non-essentials. These projects are effective in changing the lives of thousands of people – a simple wells and sanitation project in Mozambique or Liberia will directly benefit hundreds of families, in health, education, time saved from carrying water, and in growing food. We

can do all this with €6,000 – the price of a family holiday in the rich world. A similar amount put in to a micro-finance project in Uganda or Tanzania will set 100 families on their way to self-sustainment in agriculture, trade or craft work. If we put that money into solar lighting in Nicaragua or Tanzania, whole communities will benefit in health, education and productivity. Finally, the same amount of money will construct a 2-classroom extension to a rural school in Kenya or Zambia. The effectiveness and value for money of the projects we fund give your generous contributions an incredible multiplier effect.

Our 2011 fundings fell into the following broad categories:

Vocational Training	6	Agriculture & Food Security	17
Education	30	Income-generating projects	9
HIV/AIDS	8	Housing & Accommodation	11
Other Medical	19	Micro-enterprise & micro-finance	7
Water, Sanitation & Basic Infrastructure	29	Horn of Africa & Japan	10
Elderly, Gender & Disabilities	11	Others	7

The distribution of our resources across these categories was broadly comparable with 2010. We are happy that this distribution is in line with our own funding priorities.

While this review concerns itself with 2011, mention has to be made of **ElectricAid's 25th Anniversary**, which will be celebrated in 2012 and in 2013 (we were founded in 1987 and got going properly in 1988). We can all be justifiably proud of the achievements of the last quarter century – and it is more than appropriate that we thank our members and supporters and celebrate this history of success. We must also re-dedicate ourselves and our organisation, to renew ElectricAid to meet the challenges of the next 25 years, and to continue to be the best-in-class among occupationally-based development agencies, world-wide.

There are **real challenges ahead**, which we will have to face with confidence and determination. Our membership will come under pressure due to renewed downsizing at ESB. The economic environment, while stabilised, is unlikely to feel much better for our members and potential recruits. We can never take the generosity of our corporate partners, ESB and EirGrid, for granted, or assume that the good ship ElectricAid can steam serenely on without encountering an iceberg. One such hazard is the Department of Finance's suggested change in the tax refund scheme, which could cost us up to €100,000 per year. We are currently lobbying hard about this issue.

Once again, thanks are due to a very wide range of people. Firstly, very special thanks are due to our 2,700 members, who have stuck with ElectricAid through difficult times. They recognise the value and effectiveness of what we do, and without them, nothing would happen. Thank you all. Similarly, our corporate partners, ESB and EirGrid, have kept faith with us. Their steadfast support is what makes ElectricAid so much bigger and more effective than any of our peer organisations. Pádraig McManus, Pat O'Doherty and Dermot Byrne are true friends. We wish Pat a fair wind in taking on the leadership of ESB. Internally, we benefited hugely from the dedicated work of a highly-effective team of Officers, Trustees and Committee members. John Kelly has been a powerhouse leader and Chairman, while Patricia Wade has contributed hugely as Vice-Chair. Anne Hogan has been the most efficient and timely Secretary we have ever had. Jim Caplis has kept us all on a straight path of financial discipline and rectitude. Our Trustees, both ESB-appointed and elected, have all discharged their oversight role and contributed strongly as Committee members. The work of the Project Evaluation Group, both in doing "what it says on the tin" and in revising procedures and documentation, has been demanding and thorough. Special thanks are due to Martin Holland, who is stepping back from the Committee this year, and to Niamh O'Neill, who has been reassigned after two fantastic years working (and putting up) with me.

The usual suspects within ESB have been unfailingly helpful. Bernie Healy & Pat Dolan have done their usual Trojan work on traditional and electronic publicity. Gerry Redmond and Tony Connell and the Mailing Room and Copy Bureau crews have always delivered for us. Elaine McDonnell and the Head Office Restaurant team fed and watered us, and accommodated our highly successful Book/CD/DVD Sale in April. No. 29 provided us with a delightful pre-meeting rendezvous. To all of you, members, local contacts, Committee, Trustees, helpers, supporters and friends, I have just two basic messages – heartfelt thanks, and stick with us!

James Foley
Administrator

18.04.2012



Namata Kabangu showing cow peas grown in her garden. Country: Zambia. Photographer

Photo: Patrick Bentley

Local ElectricAid Contacts around the country:

Anne Sherlock	ESB Networks	Leopardstown Rd.	43527
Ray Browning	ESB Finglas	c/o Billy Doyle	087 9113195
Colin Maloney	ESB Networks	Galway	
Eithne Holland	ESB Networks	Sean Mulvoy Rd, Galway	56356
Niamh Lawlor	ESB Pensions	Merrion Square	27783
Liz McEvoy	ESB Networks	Portlaoise	24231
Frank Brennan	HR, BSC	D3 Head Office	26799
Frank Leetch	ESB Networks	Clanwilliam	27475
Dave Byrne	Electric Ireland	Swift Square	34528
Ivan Sheehan	ESBI	Stephen Court	086 1758920
Cera Slevin	ESBI	Stephen Court	38169
Pat Joyce	ICT Group, BSC		27559
John McGrath	ESB Networks	South Lotts Rd.	087 2788563
Kay O'Keeffe	Electric Ireland, NCCC	Wilton	086 1219632
Eugene Concannon	ESB Networks	Carrycastle Athlone	087 4102744
Miriam Brown	ESBEI	Turlough Hill	72228
Deirdre Phelan	Accounting Services, BSC	Gracedieu,	52246
Bernard Gainford	ESB Networks	Carrickmacross	087 6181364
Ciaran McBrien	ESB Networks	Cavan	087 4102720
Siobhan Hand	ESB Networks	Dundalk	32729
Josephine Marley	ESB Networks	Cranmore, Sligo	33920
Karen O'Hara	ESB Networks	Cranmore, Sligo	33962
Terry Cummins	ESBEI	Aghada	64237
Ger Slyne	ESBEI	Marina	65279
Jim Shaw	ESBEI	Poolbeg CCGT	61616
Michael Edwards Murphy	ESBEI	Moneypoint	60460
Jimmy Nugent	ESBEI	North Wall	63259
Brian Drummond	ESBEI	Erne	69234
John Conneely	MPF, BSC	Rosbrien Limerick	55274
Eileen Downey	ESBEI	Head Office	27797
Lorraine Clarke	EirGrid	The Oval	2370331
Pat Tobin	ESB Networks	Enniscorthy	087 2736564
Martin McGettigan	ESB Networks	Arklow	087 2647016
Tom Flynn	ESB Networks	Rosbrien Limerick	087 6592087
Nora Purcell	Electric Ireland	Bishops Quay Limerick	55324
Billy Duffy	ESBEI	West Offaly Power	71213
Seamus Finn / Brian Flynn	ESBEI	Lough Ree Power	73214
Louise Cushen	Legal, S&EI	A229	26227
Sandra Hoey / Phil Patchell	ICT Group, BSC	AG21	27327/26865
Kay Orr	BSC	Property & Facilities	27671



ElectricAid

27 Lower Fitzwilliam Street, Dublin 2
Telephone 01 7027732



ElectricAid membership form

Name _____

Staff No _____

Work location _____

Signature: _____

Please deduct from my salary/pension:

Or, if already a member: Please **increase** my deduction to:

€5 weekly* _____ other amount weekly* _____
*or monthly equivalent _____

The amount deducted to be paid quarterly to ElectricAid - payroll code 5202. I understand that my contributions may be used for all ElectricAid projects - home and abroad.

Payroll offices:
Fitzwilliam St. ESB staff
Superannuation Retired Staff
EirGrid EirGrid staff



A mother feeds her baby Plumpynut, a peanut based therapeutic food which is high in nutrients and given to babies suffering from malnutrition.

Photo: Jennifer O'Gorman, Dowa, Malawi 2012



Group Internal Audit

ElectricAid Accounts Audit 2012

March 2012

Client:

Jim Caplis, Honorary Treasurer

Issue Date:

19th April 2012

Document No:

CORP/ELECTRICAID/014



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Vice Chairperson	Patricia Wade
Administrator	James Foley
Honorary Secretary	Anne Hogan
Trustee	Michael Fox
Trustee	Denis Blanch
Trustee	Gerry Mooney
Trustee	Paul Cox
Deputy Chief Executive	John Shine
Executive Director, Group Finance & Commercial	Donal Flynn
Group Financial Controller	Cathal Marley

Audit Team

Peter Brady	Audit Manager
Gerry McDonald	Auditor

Issued by:



Michelle Mullally
Group Internal Auditor

Overall Objective

To audit the ElectricAid Accounts for the year ending 31st December 2011.

Detailed Objectives

1. To review the Income and Expenditure Account for ElectricAid to confirm that it gives a true and fair view of the Fund for the year ended 2011.
2. To review the Balance Sheet of same to confirm that it gives a true and fair view of the assets and liabilities of the Fund as at 31 Dec 2011.
3. To verify the donations from staff and pensioners in order to allow ElectricAid apply for matching ESB and EirGrid funding in respect of 2011 donations.

Methodology

The audit was conducted through an analysis of ElectricAid's Income and Expenditure account and the Statement of Financial position and an examination of the evidence relevant to the amounts disclosed. Meetings with the client, Honorary Treasurer of ElectricAid, were also carried out.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to carry out our work.

ElectricAid

Auditor's Report for the year ended

31st December 2011

We have examined the Books and Records of ElectricAid and have received any explanations and information required.

The Income and Expenditure Account and Balance Sheet are in agreement with the Books of Account.

In our view, they give a true and fair account of the operations of ElectricAid for the year ended 31st December 2011 and of the financial state of the fund at that date.

Appreciation

We would like to thank the Honorary Treasurer Jim Caplis for his assistance in completing the above review.

Gerry McDonald
Auditor
Group Internal Audit
13th April 2012

Information

Executive Committee

Chairperson John Kelly

Vice Chairperson Patricia Wade

Honorary Secretary Anne Hogan

Honorary Treasurer Jim Caplis

Trustees Paul Cox
Michael Fox
Denis Blanch
Gerry Mooney

Administrator James Foley

Bankers National Irish Bank Plc
138 Lower Baggot Street
Dublin 2

ElectricAid

Year Ended 31st December 2011

Accounting Policies

Basis of Accounting

The Financial Statements are prepared under the historical cost convention.

Contribution Income

All contributions are recognised on the basis of recording them in the financial year which they relate to (where the amount of income can be precisely determined).

Expenditure

All expenditure is recognised on the accruals basis.

ELECTRICAID

INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDED 31ST DECEMBER 2011

	2011		2010	
INCOME	€	€	€	€
ESB Current Staff	466,626		490,385	
ESB Pensioners	169,550		155,150	
ESB Board Contribution (Note 1)	250,000		250,000	
EirGrid Current Staff	16,736		21,721	
EirGrid Matching Funding (Note 1)	31,084		-	
Ghana Funding	569,320		566,232	
Miscellaneous Contributions	32,302		17,472	
Bank Interest Received	1,677		509	
Tax Rebate	405,976		307,826	
Haiti	-		215,374	
Haiti ESB	-		193,000	
Pakistan	-		81,266	
Pakistan ESB	-		10,000	
Horn of Africa Appeal	120,753		-	
ESB ElectricAID Ireland	40,400	<u>2,104,424</u>	-	<u>2,308,935</u>
 LESS EXPENDITURE				
Donations - Home	(65,860)		(30,915)	
Donations - Abroad	(1,295,890)		(1,092,502)	
Special Donations - Chile	-		(20,500)	
Special Donations - Ghana	(569,320)		(562,955)	
Special Donations - Haiti	-		(415,000)	
Special Donations - Pakistan	-		(116,000)	
Special Donations - HoA	(120,000)		-	
Special Donations - Japan	(27,268)		-	
Bank Interest	(1,387)		(1,359)	
Draw	<u>(575)</u>		-	
		<u>(2,080,300)</u>		<u>(2,239,231)</u>
Surplus/(Deficit) For Year		24,124		69,704
Surplus B/F 01/01/11		<u>417,377</u>		<u>347,673</u>
Surplus C/F 01/01/12		<u>441,501</u>		<u>417,377</u>

ELECTRICAID**BALANCE SHEET AS AT 31ST DECEMBER 2011**

	2011	2010
	€	€
<u>CURRENT ASSETS</u>		
Debtors (Note 2)	363,593	316,478
Cash at Bank	<u>126,551</u>	<u>155,399</u>
	<u>490,144</u>	<u>471,877</u>
<u>CREDITORS – amounts falling due within one year</u> (Note 3)	(48,643)	(54,500)
<u>NET CURRENT ASSETS</u>	<u>441,501</u>	<u>417,377</u>
<u>FINANCED BY:</u>		
Fund Reserves:		
Income and Expenditure account	<u>441,501</u>	<u>417,377</u>
Equity Shareholders' Funds	<u>441,501</u>	<u>417,377</u>

ElectricAid

Disclosure Notes to the Financial Statements Year Ended 31st December 2011:

<u>Note 1: ESB and EirGrid Contributions</u>	<u>2011</u>	<u>2010</u>
	€	€
ESB Contribution receivable 2011	250,000	250,000
EirGrid Contributions received 2009/10*	20,942	-
EirGrid Contribution receivable 2011	10,142	-
	<u>281,084</u>	<u>250,000</u>

All contributions are now recognised on the basis of recording them in the financial year which they relate to (where the amount of income can be precisely determined).

*Paid June 2011

<u>Note 2: Debtors</u>	<u>2011</u>	<u>2010</u>
	€	€
ESB Staff/ Pension Contributions	52,451	53,210
Matching Funds from ESB	250,000	250,000
EirGrid Matching funding	10,142	1,268
Staff surveys and others	10,600	-
Ghana	-	12,000
ESB ElectricAID Ireland	<u>40,400</u>	<u>-</u>
	<u>363,593</u>	<u>316,478</u>

Note 3: Creditors

	<u>2011</u>	<u>2010</u>
	<u>€</u>	<u>€</u>
Donations Payable	(48,643)	(54,500)
	<u>(48,643)</u>	<u>(54,500)</u>

Projects Funded 2011



File	Country	Agency	Project Description	Amount
10-A-021	Uganda	St. Joseph's Nakirebe	High School Completion (plastering) of school buildings, Nakirebe, Katende	5,000
10-A-068	Uganda	Bannakaroli Brothers	Renovation of dormitory, Bukalagi School,	6,787
10-A-069	Uganda	Bannakaroli Brothers	New Tailoring Workshop at St Joseph Technical School, Kiteredde	8,471
10-A-141	Brazil	Missionary Sisters of the Holy Rosary	Contribution to costs of youth development work, Vale do Ribeira, Sao Paulo	2,500
10-A-145	Sierra Leone	Pelewahun Rural Development Project (PRDP)	3 school rooms & sanitation facilities - Wai Chiefdom, Pujehun	9,300
10-A-159	Uganda	St Theresa Namilyango School	Construction of 2 classrooms, rural girls boarding primary school	10,000
10-A-173	Uganda	Emesco Development Foundation	Staff Quarters project, Emesco Health Centre, Karaguuzza	15,000
10-A-177	Kenya	Medical Missionaries of Mary	Capacity building (volunteer training) for initiative against human trafficking, Nairobi.	3,500
10-A-178	Uganda	The Children's Educational Dev Trust	Female student accommodation, St John Baptist Technical Institute, Lwannunda, Masaka	7,000
10-A-183	Tanzania	Rwinyana Catholic Parish	Construction of girls' hostel, Muganza Secondary School - Kagera	2,606
10-A-184	Zambia	Society of African Missions	Fit-out of maternity ward, St. Agnes Community Health Clinic - Ibex Hill, Chaintanda, Lusaka	10,000
10-A-185	India	Raja Foundation Care	Supply of generator for "Daddy Home" for OVCs - Kadapa, Andhra Pradesh	8,500
10-A-186	Ghana	Archbishop Porter Girls' Polytechnic	Staff Accommodation project - 2 bungalows, 6 teachers.	20,000
10-A-188	Kenya	Kenyatta National Hospital Chaplaincy	Support for income-generating micro-funding programme for HIV+ patients, Nairobi	6,000

File	Country	Agency	Project Description	Amount
10-A-190	Zimbabwe	Carmelite Parishes of Zimbabwe	2011 Support for school fees for 30 very needy children - Epworth, Harare	5,000
10-A-191	Kenya	Holy Ghost Fathers	Concrete drainage culverts for Church/School/Nursery compound, Mombasa	5,000
10-A-193	Uganda	Mindful Market	Construction of 5 classrooms, Lion's Heart School, Lake Bunyonyi	6,000
10-A-194	Mozambique	Irmas Missionárias Combonianas	New books for Sao Daniel Comboni Library - Alua, Erati, Nampula	1,400
10-A-195	South Africa	Home of Hope	Equipment & specialist assessment for FASD - Cape Town	7,000
10-A-196	Cambodia	Trocaire	HIV Support & Education project - implemented through local religious structures.	10,460
10-A-197	Uganda	Nkozi Hospital	Re-application for (smaller 20 KVA) generator for rural hospital	8,500
10-A-198	Ecuador	San Felipe Neri PS	4 classroom extension to barrio primary school, Monte Sinai, Guayaquil.	6,000
10-A-199	Malawi	Partners in Health	Completion of staff dormitory project - Lisungwi Community Hospital	19,025
10-A-200	Kenya	New Horizons for Africa	Upgrading Tree Nurseries, protection of 2 springs, community health system & poultry unit - Kiogoro, Kisii	8,657
10-A-201	Uganda	Link Community Development Ireland	Strengthening School Leadership, Management, & Accountability (SSMLA) programme, Kamwenge & Kyenjojo	2,430
10-A-202	Tanzania	MRDF	Fighting poverty through entrepreneurship support, Arumeru	5,550
10-A-203	Niger	SERVE	2 x 40m community wells, as part of Effdaye Rural Development Programme	6,097
10-A-204	Kenya	Concern Universal	Mother & Child Health Programme - Narok	19,980

File	Country	Agency	Project Description	Amount
10-A-205	Democratic Republic of Congo	Oxfam Ireland	8 x hand-dug wells, sanitation & water project, Ituri, Lake Albert	17,399
10-A-206	Ethiopia	PLAN Ireland	Capacity building of Savings & Loans Groups, and of Urban Agriculture Groups, Addis Abbaba	3,307
11-A-001	South Africa	Duduza Care Centre	Contribution to 2011 costs of HIV/AIDS hospice in-patient unit, Kwa-Zulu Natal	6,000
11-A-002	Liberia	Concern	Water & sanitation project, Bong County	18,746
11-A-003	Liberia	Senator Franklin Siakor/ ASHDI	Hand pump & log bridge construction projects, Bong County	9,000
11-A-004	Kenya	Mwisuti Women's Group	Fish trading project for women with HIV/AIDS, Mfangano Island, Homa Bay	3,000
11-A-005	Liberia	Liberian Initiative for Development Services (LIDS)	Meeting hall project for Weinia Credit Union - Voinjama	7,000
11-A-006	Kenya	Upendo Foundation International	Livestock, farm inputs & drugs for rural poverty alleviation programme, Ouygis	6,500
11-A-007	Uganda	United Development Initiatives (UDEI)	Improve 6 water sources for the community of Kyamulibwa sub-county	6,000
11-A-008	Zambia	The United Church of Zambia	Chodort Training Centre - training project for vulnerable young people - Tailoring, Carpentry , Computer Studies	9,938
11-A-009	Uganda	St Marys Junior School	To install Solar energy to community school in Bushenyi	2,490
11-A-010	Nigeria	Missionary Sisters of the Holy Rosary	Rain Water harvesting - underground tank in school in Aido Godo, Benue State	5,500
11-A-012	Tanzania	Parish Chomachankola	Pig production project	9,500
11-A-013	Zambia	Concern	Peanut butter processing project, Senanga, Western Province	10,300

File	Country	Agency	Project Description	Amount
11-A-014	Ghana	Self Help Africa	Rural poverty-reduction programme, rural Northern Ghana	9,854
11-A-015	South Africa	African Safari Lodge Foundation (ASLF)	Woman's Health Programme - Khomani San (Bushmen) Community, Andriesvale, Northern Cape	5,500
11-A-016	Kenya	Good News! Trust	Rebuild/extend Karabok Secondary School, Oyugis	8,306
11-A-017	Uganda	Archbishop Kiwanuka Memorial Primary School	Construction of 5-stance VIP latrines at Archbishop Kiwanuka Primary school	7,500
11-A-018	Uganda	Kitovu Health Care Complex	Electrical Development Project 2011 (Solar, poles, wiring & equipment) for Kitovu Hospital	11,700
11-A-019	Uganda	Kitovu Health Care Complex	Water Development Project 2011 (new tanks, refurbishment of old tanks, new piping) for Kitovu Hospital.	6,000
11-A-021	Uganda	Bannakaroli Brothers	Tools & materials for leather turning & shoe making training project, Kiteredde	5,000
11-A-022	Uganda	Bannakaroli Brothers	Completion of 4-classroom block, St Leo's PS, Mbarara	7,000
11-A-023	Kenya	Bannakaroli Brothers	Sustainable agriculture project, Kaaleng, N. Turkana	6,000
11-A-024	Uganda	Bannakaroli Brothers	School furniture for new classroom block, Kiteredde	8,400
11-A-026	Liberia	Society of African Missions	Generator for St. Martin's School, Gbanga	7,000
11-A-027	Kenya	Aidlink	"Last Chance" Education support programme for 30 vulnerable young school drop-outs, Turkana	8,000
11-A-028	Ethiopia	Franciscan Missionaries of Our lady	Contribution to micro-finance, income generation & OVC project, East Showa, Nazareth	5,000
11-A-030	Nicaragua	Trócaire	Rural agricultural development project - with COACOV - N. Nicaragua	9,400

File	Country	Agency	Project Description	Amount
11-A-032	Ethiopia	GOAL	Water trucking & purification - emergency drought response - Oromiya, West Hararghe	15,000
11-A-033	South Africa	SERVE	Completion of Workshop, Maintenance & Storage facility for Tapalogo community organisation, Rusenberg	8,566
11-A-034	Uganda	Oxfam Ireland	Solar water pumping system, part of clean water system for Kitgum, Northern Uganda	10,000
11-A-035	South Africa	Respond! Housing Association	Contribution to equipping new skills training centre, Shayamoya, Kokstad, Kwa-Zulu Natal.	7,200
11-A-036	Burma	Christian Aid Ireland	Housing project for 35 families - recovery from Cyclone Nargis	15,000
11-A-037	Colombia	Concern Universal	"Education a right" project in rural Colombia	11,376
11-A-039	Tanzania	Medical Missionaries of Mary	Contribution to HIV-AIDS community-based health care programme, Singida	9,000
11-A-040	Grenada	New Life Organisation (NEWLO)	Masonry Tools & equipment for youth skills training centre	5,000
11-A-041	Ethiopia	Vita	Wheat farming & food security project, Chenchu	16,500
11-A-042	Uganda	Little Sisters St. Francis	Contribution to construction of Health Post - resubmission of	7,500
10-A-119				
11-A-044	Uganda	EDF Micro-finance	Extension to micro-finance programme, previously supported in 2008	8,000
11-A-046	Zambia	Society of African Missions	Support for new vehicle - Fr Don Burke SMA - Community School for Orphans, Ndola	7,000
11-A-047	Kenya	Passionist Missionaries, Kenya	Greenhouse farming for orphan support, Tonga	3,600
11-A-048	Japan	Irish Red Cross	Contribution to Red Cross Japan Appeal - presented 31.03 to Ambassador of Japan	20,000

File	Country	Agency	Project Description	Amount
11-A-049	Chad	CBM Ireland	Emergency eyecare for refugees, IDPs & local population, E & SE Chad	15,773
11-A-050	Pakistan	Columban Sisters	Water tanks, pumps & fans for 40-unit rehousing project for destitute victims of 2010 floods.	7,500
11-A-051	Afghanistan	SAFE	Micro-Hydro Power project for Chacha Village, Begal Valley	15,000
11-A-052	Nepal	Foundation Nepal	Women-focused income generation programme, rural Nepal	5,400
11-A-053	Uganda	A-Z Children's Charity	Health, nutrition, human rights & livelihood project for families & children with HIV/AIDS, Wakiso	8,800
11-A-055	India	Concern	Gravity irrigation system for 100 tribal families who have received land under new land settlement legislation - Orissa	10,100
11-A-056	Japan	Irish Red Cross	Additional Donation to Japan Earthquake Appeal	2,266
11-A-058	Tanzania	Maadili Centre	To install electricity in houses for orphan children in Maadili Centre	8,000
11-A-059	Rwanda	Partners in Health	Construction of maternity ward, Mushikiri	12,108
11-A-060	Kenya	Little Sisters St. Francis	Diesel generator set for St Damiano Medical Centre (co-funding with CSTWF)	5,000
11-A-062	Uganda	Aidlink	Clean Water & Safe Sanitation programme for schools, Wakiso (with VAD)	9,640
11-A-064	Burkina Faso	Self Help Africa	Beekeeping project, Plateau Central, Burkina Faso (Wend Yam)	14,554
11-A-067	Mozambique	SERVE	"Young Africa" Agricultural Training Centre - Beira-Dondo	15,000
11-A-068	Kenya	Mogitu Catholic Mission	Building of Latrines and washrooms in newly built community centre	8,000
11-A-070	India	GOAL	2 x village "Anganwadi Centres" for integrated child development services	9,300

File	Country	Agency	Project Description	Amount
11-A-071	Kenya	GOAL	Mobile School initiative to provide access to basic literacy , numeracy and life skills. To provide placement of children with partners and other institutions	10,000
11-A-072	Ethiopia	Vita	Wheat farming support programme, Chencha (Part2)	18,052
11-A-073	India	The Hope Foundation	Nutrition costs for slum children's holistic education programme - Howrah, West Bengal	6,500
11-A-075	Japan	Irish Red Cross	Additional donation for Japan Earthquake Appeal - co-funding with ESBI.	5,000
11-A-076	Malawi	Oxfam Ireland	Food security & irrigation project for 2,000 vulnerable households, Balaka & Blantyre Rural Districts	14,460
11-A-077	Zambia	Missionary Sisters of Holy Rosary	Bore hole for Training Centre, Chipapa to provide drinking water for participants	6,300
11-A-079	Sierra Leone	Amazonian Initiative Movement/SJOG School	To build school to educate girls against FGM and promote human rights	7,500
11-A-080	India	Philanthropic Society of the Orthodox Church	Solar system repairs, Theotokos Girls Orphanage, Bakeswar	2,772
11-A-083	Belarus	Chernobyl Aid Ireland	Replacement of 26 windows in kitchen/canteen, Grozovo School.	6,500
11-A-084	Tanzania	Pallottine Missionary Sisters	Construction of library at Pallotti School, Siyuu	7,500
11-A-085	Chad	Concern	Animal Traction (Ploughs & Oxen) for food security for CAR refugee families in S. Chad	11,585
11-A-087	Uganda	Emesco Development Foundation	Improving access to clean and safe water as well as appropriate sanitation facilities in Bugangaizi County	14,750
11-A-088	Kenya	Barpello Catholic Mission	Barpello High School: Wiring and Infrastructure suitable for mains electricity	8,300

File	Country	Agency	Project Description	Amount
11-A-089	Ethiopia	Trócaire	Livelihood support programme for 390 PLHAs, Addis Abbaba	11,639
11-A-090	Honduras	GOAL	Sustainable water & sanitation projects for barrios of Altos de Cascadas & Ciudad Guzman, Tegucigalpa.	15,720
11-A-091	India	GOAL	Construction & furnishing of 3 x Anganwadi ICSSS Centres, West Bengal	13,950
11-A-092	Mozambique	SERVE	Construction of 50-75 m well & BluePump, as part of SERVE's Water for All programme, Muvumba, Inhambane	9,210
11-A-093	Kenya	Aidlink	Strengthen girls' participation in education through nutrition, health & hygiene education, establishment of demonstration gardens, and rainwater harvesting - Kajjado	7,838
11-A-094	Nepal	PLAN Ireland	Clean water supply, hygiene & sanitation training, Bamkin, Makwampur.	7,920
11-A-095	Bolivia	Maria Misionera entre los Pobres	Programme of nutrition, education to children of broken homes, where families have migrated in search of work	4,000
11-A-096	Malawi	Self Help Africa	Clean water project for 2,500 people, Kalemba & Masumbankhunda	12,645
11-A-097	Haiti	Christian Aid Ireland	Rebuilding of co-op dairy network, Central Plateau	10,433
11-A-098	Tanzania	Children in Crossfire	Renovate ward space of Childrens Cancer Ward in Muhimbili National Hospital	16,315
11-A-099	Peru	Si, da Vida	Training & publicity costs for HIV/AIDS programme, Lima	6,473
11-A-101	Somalia	Concern	Special Donation: Horn of Africa Emergency	20,000
11-A-102	Somalia	Oxfam Ireland	Special Donation: Horn of Africa Emergency	20,000
11-A-103	Uganda	St. Mary's Community	Piggery & poultry project, Mitala Maria Parish Development Initiative	3,870

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File	Country	Agency	Project Description	Amount
11-A-104	Zambia	TOUCH	Hydrotherapy centre, Ma, Ma Bakita Cheshire Home for Children with Disabilities - Livingstone	3,900
11-A-105	Kenya	Development Pamoja	Development of community demonstration farm, Mogotio, Rift Valley	6,08
11-A-106	Cameroon	Missionary Sisters of the Holy Rosary	De-afforestation of 60,000 Eucalyptus trees, Ndu	2,300
11-A-107	Kenya	Society of African Missions	Classroom solar lighting for night study, as part of SCCRR - inter-ethnic conflict transformation/resolution in N. Kenya	8,400
11-A-108	Ethiopia	PLAN Ireland	Horn of Africa Special Appeal 2011:Supplementary feeding programme for vulnerable children, Hadiya & Kembato-Tembaro zones.	15,000
11-A-109	Burundi	Concern	Improving access to education for Batwa people	13,527
11-A-111	Uganda	St Mary's Primary School	Girls Dormitory for primary school	9,864
11-A-112	Lesotho	Action PCS Lesotho	Construction of accommodation unit for travelling expectant mothers	6,500
11-A-113	Somalia	Irish Red Cross	Horn of Africa Appeal: Contribution to Red Cross relief effort	15,000
11-A-114	Kenya	Christian Aid Ireland	Horn of Africa Appeal: Contribution to Christian Aid	15,000
11-A-116	Kenya	Trócaire	Horn of Africa Appeal:Emergency food & water programme in affected areas of Kenya	20,000
11-A-117	Kenya	Suas Educational development	To expand electricity access to Kongowea School, Mombassa, to create a safe environment.	4,768
11-A-120	Malawi	Self Help Africa	Treadle pump irrigation project, Malawi	15,519
11-A-121	Zambia	Franciscan missionary sisters for africa	Construction of a classroom block in Chipata Compound	10,000
11-A-122	Tanzania	Katoke parish	Installation of Electricity in Katoke's Girls Hostel and Kindergarten School	1,836

File	Country	Agency	Project Description	Amount
11-A-123	Kenya	Aidlink	Improve access to water for domestic use and irrigation of farm land.	18,935
11-A-124	Kenya	GOAL	Horn of Africa Appeal: Emergency water for affected communities for Marsabit County	15,000
11-A-125	Kenya	Trócaire	Support water access for communities in Tharaka to enable them improve their food and income capabilities.	19,791
11-A-126	Brazil	SERVE	Construction of Housing for Vulnerable Families, developing access to primary health care, enhancing educational opportunities for children	5,000
11-A-127	Cameroon	PLAN Ireland	Provide clean water for community at a high risk of Cholera by drilling a borehole and equipping it with a handpump.	8,966
11-A-128	Brazil	Concern Universal	Participatory community initiatives to access basic services - Paraiaba	14,635
11-A-129	Vietnam	HOW (Helping Orphans Worldwide)	IT equipment for orphan girls supported by HOW; Ho Chi Minh City	2,200
11-A-131	Eritrea	Vita	Fuel-efficient stoves project for 500 FHHs in Mendefera & Adi Ouala, Eritrea	16,127
11-A-133	Thailand	Love & Care Learning Centre	Development programme for home for displaced Burmese orphans, Thai/Burmese border	7,000
11-A-135	Zimbabwe	Progressio Ireland	Agriculture, livelihoods & food security project, Wedza	9,977
11-A-137	Uganda	Kakukuru FP School	Construction of 2 classrooms and office at Kakukuru School	10,000
11-A-138	Malawi	Chimteka Children Support	Construction of girls' hostel at Chimteka Secondary School.	10,000
11-A-139	Nicaragua	Renewable World	Solar electrification of Silva & Somotignes communities, Wivili, Jinotega.	9,380
11-A-140	Mozambique	Passo por Passo	Electrical connection of new Nhambia school, Gondola	20,400

File	Country	Agency	Project Description	Amount
11-A-141	Malawi	Sport for Africa	Finish out of multi-purpose community hall, MZUZU	7,000
11-A-142	Kenya	Aidlink	Essential Drugs for Primary Health Care Programme, Turkana	15,385
11-A-144	Uganda	Little Sisters St. Francis	Upgrade administrative block, St Francis Nyenga Hosital, Mukono	3,500
11-A-145	South Sudan	Sudan Support Initiative	To train and equip 42 persons for beekeeping over 3 years and establish a Co-op by 2013	5,600
11-A-146	Ethiopia	Self Help Africa	On-farm early germination seed project, Butajira	19,458
11-A-147	Thailand	SERVE	Reducing vulnerability & empowering marginalised women & children - Chiang Rai, Phuket, Nong Khai & Pattaya	15,795
11-A-149	Nepal	Nepal Leprosy Trust	Microcredit scheme for marginalised groups (lepers, disabled) - Dhanusha	7,136
11-A-150	Malawi	Irish Red Cross	HIV/AIDS Home Base Care Project, Ntchisi	6,500
11-A-152	India	Irish Committee for Dr. Graham's Homes	Post-earthquake recovery - to restore one childrens residence for immediate use.	5,250
11-A-153	Burkina Faso	PLAN Ireland	Construction of borehole in BOU School Nounbiel Province	8,233
11-A-155	South Africa	Oxfam Ireland	Improving quality of life for families living with HIV/AIDS, KwaZulu-Natal	6,500
11-A-156	The Gambia	Concern Universal	Food Security: Training of women in rice production, training of young people in livestock management	18,000
11-A-157	Honduras	Trocaire	Protection, management and improved access for communities to natural resources (water and forests)	16,193
11-A-158	Haiti	Partners in Health	Rehydration therapy to combat cholera epidemic	20,000

File	Country	Agency	Project Description	Amount
10-H-011	Dublin	Cluain Mhuire Mental Health Services	Community Refurbishment of recreation room at Burton Hall rehabilitation facility	5,000
11-H-001	Dublin	St John of God Menni Services	Upgrade of 2 dayrooms for centre for people with intellectual disability - Islandbridge	25,000
11-H-005	Dublin	Friends of the Elderly	"Friendship Call" Service for elderly & isolated people, to be operated by student volunteers	2,610
11-H-006	Cork	St. Killian's Specialist School	Music /CBT/Art/Psychologist therapy services for children in special school for children with severe educational difficulties.	4,000
11-H-007	Dublin	MS Ireland	Refurbishment of Physiotherapy Suite and purchase of specialist equipment	5,000
11-H-009	Dublin	Irish Heart Foundation	Production of "Life after Stroke" booklet for stroke survivors, families & support groups.	5,000
11-H-011	Dublin	New Irish Association for Spina Bifida Dublin & County Branch	Christmas party for children with Spina Bifida	750
11-H-013	Dublin	Fighting Blindness	Gene profiling project to combat degenerative eye conditions	6,000
11-H-015	Dublin	Mourne Road Community Centre	Facility for single and group activities, for vulnerable & marginalised people	10,000

ACRONYMS

As much as any business area, development is full of jargon. To help you along, here is an explanation of some of the acronyms mentioned in this report:

ARV	Anti-retroviral (therapy for HIV/AIDS)
ASALs	Arid & semi-arid lands
CAR	Central African Republic
CBO	Community-based organisation
CBT	Cognitive Behavioural Therapy
CEE/FSU	Central & Eastern Europe, Former Soviet Union
FASD	Foetal Alcohol Spectrum Disorder
FGM	Female genital mutilation
FHH	Female-headed household
HBC	Home-based care (mostly for HIV/AIDS patients)
HIV/AIDS	Human Immunodeficiency Virus / Acquired Immune Deficiency Syndrome
ICT	Information & communications technology
IDPs	Internally-displaced people – internal refugees.
IT	Information technology
LEC	Local Education Committee
OPD	Out-patient department
OVCs	Orphans & vulnerable children
OT	Occupational therapy
PLWHAs	People living with HIV/AIDS
PS	Public school
PWDs	People with disabilities
PWHHs	Poor women-headed households
STDs	Sexually-transmitted diseases
TB	Tuberculosis
VIP	Ventilated Improved Pit (Latrines)
VCT	Voluntary counselling & testing (for HIV/AIDS)
WHH	Women-headed households

Contacting ElectricAid:

We welcome all contacts from members, supporters and friends. Your comments and suggestions may not always be acted on, but they are welcome and valued. You are very welcome to attend a Committee meeting as an observer, to get to know us and to see how ElectricAid's business is managed. Our AGM in April each year is another way of influencing ElectricAid. Don't be a stranger!



Nahariis Aden (8) sits in a make-shift shelter in Mogadishu's Viishio Governo IDP.
Photo: Phil Moore, Mogadishu, Somalia.



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